



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Crescent Valley Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 9,803

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 122,600 and
1 proprietary funds with estimated expenses of \$ 455,150

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

BUDGET SUMMARY FOR
 SCHEDULE 51

CRESCENT VALLEY TOWN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

	ACTUAL PRIOR YEAR 6/30/15 (1)	EST. CURRENT BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	(MEMO ONLY) TOTAL COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	8,652	7,924	9,803		9,803
LICENSES AND PERMITS	324	800	500		500
INTERGOVERNMENTAL					
CHARGES FOR SERVICES	22,697	19,700	20,274	152,500	20,274
MISCELLANEOUS	5,716	4,900	4,100	7,500	11,600
TOTAL REVENUES	37,389	33,324	34,677	160,000	194,677
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	23,419	32,203	37,000		37,000
PUBLIC SAFETY	16,878	26,350	27,300		27,300
PUBLIC WORKS	7,056	18,400	18,400	455,150	473,550
CULTURE AND RECREATION	39,366	41,400	39,900		39,900
CONTINGENCIES		2,000	2,000		2,000
TOTAL EXPENDITURES/EXPENSES	86,719	120,353	124,600	455,150	579,750
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	49,330-	87,029-	89,923-	295,150-	385,073-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR
SCHEDULE S1 (CON'T)

CRESCENT VALLEY TOWN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

ACTUAL, PRIOR	EST. CURRENT	BUDGET	PROPRIETARY	TOTAL
YEAR 6/30/15	BUDGET	BUDGET	FUND BUDGET	(MEMO ONLY)
(1)	YEAR 6/30/16	YEAR 6/30/17	YEAR 6/30/17	COLS. 3 + 4
	(2)	(3)	(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 643,617 594,287 507,258

PRIOR PERIOD ADJUSTMENTS
RESIDUAL EQUITY TRANS IN
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 594,287 507,258 417,335

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.8272	4,683,955	38,746	.2153	10,084	281	9,803	XXXXXXXXXXXX	9,803
H. AD VALOREM OUTSIDE REVENUE LIMITATIONS: NET PROCEEDS OF MINES		0	0	XXXXXXXXXXXX		0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT		0	0		0	0	0	0	0
E. MEDICAL INDIGENT		0	0		0	0	0	0	0
F. CAPITAL ACQUISITION		0	0		0	0	0	0	0
G. YOUTH SERVICES LEVY		0	0		0	0	0	0	0
H. LEGISLATIVE OVERRIDES		0	0		0	0	0	0	0
I. SCURT LOSS NRS 354.59813	.0348	4,683,955	1,632		0	0	0	0	0
J. OTHER:		0	0		0	0	0	0	0
K. OTHER		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0348	XXXXXXXXXXXX	1,632		0	0	0	0	0
M. SUBTOTAL A, B, C, L	.8620	XXXXXXXXXXXX	40,378	.2153	10,084	281	9,803	0	9,803
N. DEBT		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	.8620	XXXXXXXXXXXX	40,378	.2153	10,084	281	9,803	0	9,803

CRESCENT VALLEY TOWN
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
FORM 4404LGF
Last Revised 01/13/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for CRESCENT VALLEY TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TOWN OF CRESCENT VALLEY	507,258	1,274	9,803	.2153	23,600	0	0	541,935
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	507,258	1,274	9,803	.2153	23,600	0	0	541,935
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	1,274	9,803	.2153	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017 Budget Summary for CRESCENT VALLEY TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
TOWN OF CRESCENT V X	43,500	4,900	74,200	0	2,000	0	417,335	541,935

TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS	43,500	4,900	74,200	0	2,000	0	417,335	541,935
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- *FUND TYPES:
- R - Special Revenue
 - C - Capital Projects
 - D - Debt Service
 - T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP
FORM 4404LGF

Last Revised 01/13/2016

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for CRESCENT VALLEY TOWN
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
C. V. TOWN WATER IMPROVE	E	153,500	455,150	6,500	0	0	0	295,150-
TOTAL		153,500	455,150	6,500	0	0	0	295,150-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

FORM 4404LGF

Last Revised 01/13/2016

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
PROPERTY TAXES				
PROPERTY TAX	8,652	7,924	9,803	9,803
SUBTOTAL	8,652	7,924	9,803	9,803
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY GAMING LICENSES	324	800	500	500
SUBTOTAL	324	800	500	500
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
STATE GAMING LICENSES	14,250	12,000	12,000	12,000
CONSOLIDATED TAX	1,447	700	1,274	1,274
NRS 354.59815				
NRS 354.59815 CAP IMP	7,000	7,000	7,000	7,000
SUBTOTAL	22,697	19,700	20,274	20,274
MISCELLANEOUS				
OTHER MISCELLANEOUS				
NET INC (DEC) FAIR VALUE	927	100	100	100
INTEREST EARNED	4,863	4,000	4,000	4,000
NET REALIZED GAIN (LOSS)	74-	700		
RENTS AND ROYALTIES		100		
SUBTOTAL	5,716	4,900	4,100	4,100
SUBTOTAL REVENUE ALL SOURCES	37,389	33,324	34,677	34,677

OTHER FINANCIAL SOURCES

CRESCENT VALLEY TOWN
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED

BEGINNING FUND BALANCE:	643,617	594,287	507,258	507,258
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	643,617	594,287	507,258	507,258
TOTAL AVAILABLE RESOURCES	681,006	627,611	541,935	541,935

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
LEGISLATIVE				
C V TOWN BOARD DEPT				
SALARIES & WAGES	17,370	21,000	23,000	23,000
EMPLOYEE BENEFITS	1,979	2,500	2,600	2,600
SERVICES & SUPPLIES	4,070	8,703	11,400	11,400
DEPT SUBTOTAL	23,419	32,203	37,000	37,000
ACTIVITY SUBTOTAL	23,419	32,203	37,000	37,000

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES	17,370	21,000	23,000	23,000
EMPLOYEE BENEFITS	1,979	2,500	2,600	2,600
SERVICES & SUPPLIES	4,070	8,703	11,400	11,400
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	23,419	32,203	37,000	37,000

CRESCENT VALLEY TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
CV FIRE DEPT				
SALARIES & WAGES	2,400	2,400	2,500	2,500
EMPLOYEE BENEFITS	273	300	300	300
SERVICES & SUPPLIES	14,205	23,650	24,500	24,500
DEPT SUBTOTAL	16,878	26,350	27,300	27,300
ACTIVITY SUBTOTAL	16,878	26,350	27,300	27,300

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	2,400	2,400	2,500	2,500
EMPLOYEE BENEFITS	273	300	300	300
SERVICES & SUPPLIES	14,205	23,650	24,500	24,500
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	16,878	26,350	27,300	27,300

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
HIGHWAYS & STREETS				
STREET MAINTENANCE				
SERVICES & SUPPLIES	7,056	18,400	18,400	18,400
DEPT SUBTOTAL	7,056	18,400	18,400	18,400
ACTIVITY SUBTOTAL	7,056	18,400	18,400	18,400

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	7,056	18,400	18,400	18,400
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	7,056	18,400	18,400	18,400

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
PARTICIPANT RECREATION				
PUBLIC PARK				
SALARIES & WAGES	14,954	18,000	18,000	18,000
EMPLOYEE BENEFITS	2,968	2,000	2,000	2,000
SERVICES & SUPPLIES	21,444	21,400	19,900	19,900
DEPT SUBTOTAL	39,366	41,400	39,900	39,900
ACTIVITY SUBTOTAL	39,366	41,400	39,900	39,900

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	14,954	18,000	18,000	18,000
EMPLOYEE BENEFITS	2,968	2,000	2,000	2,000
SERVICES & SUPPLIES	21,444	21,400	19,900	19,900
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	39,366	41,400	39,900	39,900

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/17	
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL	
	END 6/30/15	END 6/30/16	APPROVED	APPROVED	
<hr/>					
PG	FUNCTION SUMMARY				
<hr/>					
10	GENERAL GOVERNMENT	23,419	32,203	37,000	37,000
11	PUBLIC SAFETY	16,878	26,350	27,300	27,300
12	PUBLIC WORKS	7,056	18,400	18,400	18,400
13	CULTURE AND RECREATION	39,366	41,400	39,900	39,900
<hr/>					
TOTAL EXP - ALL FUNCTIONS		86,719	118,353	122,600	122,600
<hr/>					
OTHER USES:					
CONTINGENCY (Not to exceed					
3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXX	2,000	2,000	2,000
<hr/>					
TOTAL EXP AND OTHER USES		86,719	120,353	124,600	124,600
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ENDING FUND BALANCE:		594,287	507,258	417,335	417,335
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TOTAL GENERAL FUND					
COMMITMENTS AND FUND BALANCE		681,006	627,611	541,935	541,935
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CRESCENT VALLEY TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	183,762	152,500	152,500	152,500
WATER HOOK UP CHARGES	4,275		1,000	1,000
TOTAL OPERATING REVENUE	188,037	152,500	153,500	153,500
OPERATING EXPENSE				
SERVICES & SUPPLIES				
SALARIES & WAGES	116,662	80,000	80,000	80,000
BENEFITS	60,472	35,000	33,000	47,000
SERVICES & SUPPLIES	68,790	88,150	78,150	78,150
DEPRECIATION	225,968	225,000	225,000	250,000
TOTAL OPERATING EXPENSE	471,892	428,150	416,150	455,150
OPERATING INCOME OR LOSS	283,855-	275,650-	262,650-	301,650-
NONOPERATING REVENUE				
NET INC(DEC) FAIR VALUE	1,328	500	500	500
INTEREST EARNED	7,035	5,000	5,000	5,000
NET REALIZED GAIN(LOSS)	111-	1,000	1,000	1,000
TOTAL NONOPERATING REV	8,252	6,500	6,500	6,500
NET INCOME BEFORE OPERATING TRANSFERS	275,603-	269,150-	256,150-	295,150-
NET INCOME	275,603-	269,150-	256,150-	295,150-

CRESCENT VALLEY TOWN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: C.V. TOWN WATER IMPROVE

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	192,543	152,500	152,500	152,500
WATER HOOK UP CHARGES	1,174		1,000	1,000
CASH OUTFLOWS:				
SERVICES & SUPPLIES				
SALARIES & WAGES	122,351-	80,000-	80,000-	80,000-
BENEFITS	60,472-	35,000-	33,000-	47,000-
SERVICES & SUPPLIES	38,789-	88,150-	78,150-	78,150-
a. Net Cash Provided By (or used for) Operating Activities	27,895-	50,650-	37,650-	51,650-

<u>C. Cash Flows From Capital & related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY			100,000-	100,000-
PURCHASE CAPITAL ASSETS	67,649-			
c. Net Cash Provided By (or used for) Capital & Related Act	67,649-		100,000-	100,000-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST EARNED	6,528	5,000	5,000	5,000
INVESTMENT EARNINGS	1,217		500	500
d. Net Cash Provided By (or used for) Investing Activities	7,745	5,000	5,500	5,500

Net INCREASE/DECREASE In Cash & Equivalents	87,799-	45,650-	132,150-	146,150-
CASH AND CASH EQUIVS AT JULY 1, 20XX	924,734	836,935	791,285	791,285
CASH AND CASH EQUIVS AT JUNE 30, 20XX	836,935	791,285	659,135	645,135

CRESCENT VALLEY TOWN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: C.V. TOWN WATER IMPROVE

FORM 4404LGF

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Schedule F-2

FUND TYPE	T R A N S F E R S I N			T R A N S F E R S O U T		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<u>GENERAL FUND</u>						
Subtotal						
<u>SPECIAL REVENUE FUNDS</u>						
Subtotal						
<u>CAPITAL PROJECTS FUNDS</u>						
Subtotal						
<u>EXPENDABLE TRUST FUNDS</u>						
Subtotal						
<u>DEBT SERVICE</u>						
Subtotal						
<u>ENTERPRISE FUNDS</u>						
Subtotal						
<u>INTERNAL SERVICE</u>						
Subtotal						
<u>RESIDUAL EQUITY TRANSFER</u>						
Subtotal						
<u>TOTAL TRANSFERS</u>						

CRESCENT VALLEY TOWN

(Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts
 Budget Year 2016-2017
 CRESCENT VALLEY TOWN

Local Government:

Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKANV.ORG
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
001 NONE		0	0	
Total Proposed Expenses		0	0	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 01/13/2016

Schedule of Privatization Contracts
 Budget Year 2016-2017
 CRESCENT VALLEY TOWN

Local Government :
 Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKANV.ORG
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :