



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Rodent District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,059

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 100,000 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. RODENT DISTRICT
16/17 INDEX

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BUDGET SUMMARY FOR D.V. RODENT DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 SCHEDULE S1 (CON'T)

	ACTUAL PRIOR YEAR 6/30/15	BUDGET YEAR 6/30/16	BUDGET YEAR 6/30/17	PROPRIETARY FUND BUDGET YEAR 6/30/17	TOTAL (MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	201,655	217,718	201,923		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT	(1)	(2)	(3)	(4)	(5)
	217,718	201,923	116,578		

FUND BALANCE JUNE 30, END OF YEAR: 217,718 201,923 116,578

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/15	: ENDING 6/30/16	: ENDING 6/30/17
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

=====
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	400	500	500
Source of Population Estimate*	STATE OF NEVADA		
Assessed Valuation:			
Secured & Unsecured Only	17,811,153	18,763,153	20,146,316
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	17,811,153	18,763,153	20,146,316

<u>TAX RATE</u>			
General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0400	.0400	.0400

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. RODENT DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.0769	20,146,316	15,493	.0400	8,059	0	8,059	XXXXXXXXXXXX	8,059
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines			0		XXXXXXXXXXXX	0			0
VOTER APPROVED:									
C. Voter Approved Overrides			0		0	0	0		0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent			0		0	0	0		0
E. Medical Indigent			0		0	0	0		0
F. Capital Acquisition			0		0	0	0		0
G. Youth Services Levy			0		0	0	0		0
H. Legislative Overrides			0		0	0	0		0
I. SCCRT Loss	.0309	20,146,316	6,232		0	0	0		0
J. Other:			0		0	0	0		0
K. Other:			0		0	0	0		0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0309	XXXXXXXXXXXX	6,232		0	0	0		0
M. SUBTOTAL A,B,C,L	.1078	XXXXXXXXXXXX	21,725	.0400	8,059	0	8,059		8,059
N. Debt		XXXXXXXXXXXX	0		0	0	0		0
O. TOTAL M AND N	.1078	XXXXXXXXXXXX	21,725	.0400	8,059	0	8,059		8,059

D. V. RODENT DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404LGF
 Last Revised 01/13/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for D.V. RODENT DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY RODENT	201,923	4,896	8,059	.0400	1,700	0	0	216,578
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	201,923	4,896	8,059	.0400	1,700	0	0	216,578
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	4,896	8,059	.0400	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for D.V. RODENT DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES			ENDING FUND BALANCES (7)	TOTAL (8)
						AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)			
	DIAMOND VALLEY ROD R	0	0	100,000	0	0	0	0	116,578	216,578

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS 0 0 100,000 0 0 0 0 116,578 216,578

- *FUND TYPES:
- R - Special Revenue
 - C - Capital Projects
 - D - Debt Service
 - T - Expendable Trust

**Include Debt Service Requirements in this Column

***Capital Outlay must agree with CIP
FORM 4404LGF

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RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/17
	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
REAL PROPERTY TAX	6,360	7,505	8,059	8,059
Subtotal	6,360	7,505	8,059	8,059
INTERGOVERNMENTAL				
CONSOLIDATED TAX	9,147	5,000	4,896	4,896
Subtotal	9,147	5,000	4,896	4,896
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	31	100	100	100
INTEREST EARNED	2,013	1,500	1,500	1,500
NET REALIZED GAIN(LO	25-	100	100	100
Subtotal	2,019	1,700	1,700	1,700
Subtotal Revenue	17,526	14,205	14,655	14,655
BEGINNING FUND BALANCE	201,655	217,718	201,923	201,923
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	201,655	217,718	201,923	201,923
TOT AVAILABLE RESOURCE	219,181	231,923	216,578	216,578

D.V. RODENT DISTRICT
(Local Government)

SCHEDULE B _____
FUND _____ DIAMOND VALLEY RODENT

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Schedule B-12

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING	6/30/17
	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH				
RODENT CONTROL				
D V RODENT DEPT				
SERVICES & SUPPLIES	1,463	30,000	10,000	100,000
Dept Subtotal	1,463	30,000	10,000	100,000
Activity Subtotal	1,463	30,000	10,000	100,000
Subtotal Expenditures	1,463	30,000	10,000	100,000

ENDING FUND BALANCE	217,718	201,923	206,578	116,578
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	219,181	231,923	216,578	216,578

D.V. RODENT DISTRICT
 (Local Government)

SCHEDULE B _____
 FUND DIAMOND VALLEY RODENT

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts
 Budget Year 2016-2017
 D.V. RODENT DISTRICT

Local Government:

Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKANV.ORG
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
001 NONE			0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 01/13/2016

Schedule of Privatization Contracts
 Budget Year 2016-2017
 D. V. RODENT DISTRICT

Local Government :
 Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKANV.ORG
 DayTime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

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Last Revised 01/13/2016