



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 15,734

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 68,200 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_

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SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. WEED DISTRICT  
16/17 INDEX

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BUDGET SUMMARY FOR  
SCHEDULE 51

D. V. WEED DISTRICT  
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/15 (1)	BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	17,955	14,654	15,734		15,734
INTERGOVERNMENTAL	4,960	55,000	54,896		54,896
CHARGES FOR SERVICES		7,200			
MISCELLANEOUS	7,953	700	700		700
TOTAL REVENUES	30,868	77,554	71,330		71,330
EXPENDITURES/EXPENSES:					
SANITATION	28,967	48,200	68,200		68,200
TOTAL EXPENDITURES/EXPENSES	28,967	48,200	68,200		68,200
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	1,901	29,354	3,130		3,130
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR  
SCHEDULE S1 (CON'T)

D.V. WEED DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/15	BUDGET YEAR 6/30/16	BUDGET YEAR 6/30/17	PROPRIETARY FUND BUDGET YEAR 6/30/17	TOTAL (MEMO ONLY) COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR

68,751

70,652

100,006

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

70,652

100,006

103,136

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/15	: ENDING 6/30/16	: ENDING 6/30/17
General Government	.40	.10	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.40</b>	<b>.10</b>	<b>.10</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.40</b>	<b>.10</b>	<b>.10</b>

=====  
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
=====			
Source of Population Estimate*	2010 CENSUS AND STATE DEMOGRAGHER		
=====			
Assessed Valuation:			
Secured & Unsecured Only	17,811,153	18,763,153	20,146,316
net proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>17,811,153</b>	<b>18,763,153</b>	<b>20,146,316</b>

<u>TAX RATE</u>			
General Fund	.0781	.0781	.0781
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0781</b>	<b>.0781</b>	<b>.0781</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.1248	20,146,316	25,143	.0781	15,734	0	15,734	XXXXXXXXXXXX	15,734
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0	0	0	XXXXXXXXXXXX	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCCRT Loss	.0309	20,146,316	6,232		0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0309	XXXXXXXXXXXX	6,232		0	0	0	0	0
M. SUBTOTAL A,B,C,L	.1557	XXXXXXXXXXXX	31,375	.0781	15,734	0	15,734	0	15,734
N. Debt	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	0	0	0	0	0
O. TOTAL M AND N	.1557	XXXXXXXXXXXX	31,375	.0781	15,734	0	15,734	0	15,734

D. V. WEED DISTRICT  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4404LGF  
 Last Revised 01/13/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for D.V. WEED DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY WEED DIST	100,006	4,896	15,734	.0781	50,700	0	0	171,336
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	100,006	4,896	15,734	.0781	50,700	0	0	171,336
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	4,896	15,734	.0781	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017 Budget Summary for D.V. WEED DISTRICT (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
DIAMOND VALLEY WEE R	*	0	0	67,200	1,000	0	0	103,136	171,336

TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS	0	0	67,200	1,000	0	0	103,136	171,336
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\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 01/13/2016

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
REAL PROPERTY TAX	17,955	14,654	15,734	15,734
Subtotal	17,955	14,654	15,734	15,734
INTERGOVERNMENTAL				
CONSOLIDATED TAX	4,960	5,000	4,896	4,896
BLM BATTLE MTN		50,000	50,000	50,000
Subtotal	4,960	55,000	54,896	54,896
CHARGES FOR SERVICES				
CONTRACT WEED SPRYNG		7,200		
Subtotal		7,200		
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	15	100	100	100
INTEREST EARNED	446	500	500	500
NET REALIZED GAIN(LO	8-	100	100	100
REFUNDS	7,500			
Subtotal	7,953	700	700	700
Subtotal Revenue	30,868	77,554	71,330	71,330
BEGINNING FUND BALANCE	68,751	70,652	100,006	100,006
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	68,751	70,652	100,006	100,006
TOT AVAILABLE RESOURCE	99,619	148,206	171,336	171,336

D.V. WEED DISTRICT  
(Local Government)

SCHEDULE B \_\_\_\_\_  
FUND \_\_\_\_\_ DIAMOND VALLEY WEED DIST

Page 7  
Schedule B-12



LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts  
 Budget Year 2016-2017  
 D.V. WEED DISTRICT

D.V. WEED DISTRICT

Local Government:  
 Contact: TINA HUBBARD  
 E-mail Address: ECPAYROLL@EUREKANV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
001 APEX PEST CONTROL LLC	7/01/2016	6/30/2017	15,000	18,000	WEED CONTROL
002			0	0	
<b>Total Proposed Expenses</b>			<b>15,000</b>	<b>18,000</b>	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2016-2017  
 D. V. WEED DISTRICT

Local Government :

Contact : TINA HUBBARD  
 E-mail Address: ECPAYROLL@EUREKANV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

FORM 4404LGF

Last Revised 01/13/2016