



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Devil's Gate GID \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2017

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and  
1 proprietary funds with estimated expenses of \$ 279,950

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316





SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS  
 Budget for Fiscal Year Ending June 30, 2017  
 Budget Summary for DEVILS GATE GID  
 (Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
DEVIL'S GATE GID	E	42,000	279,950	5,100	0	0	0	232,850-

TOTAL 42,000 279,950 5,100 0 0 0 232,850-

\*FUND TYPES: E - Enterprise  
 I - Internal Service  
 N - Nonexpendable Trust

\*\* Include Depreciation

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	35,587	28,000	28,000	28,000
WATER HOOK UP CHARGES	5,728	2,000	2,000	2,000
ASSESSMENT FEE	12,144	12,000	12,000	12,000
TOTAL OPERATING REVENUE	53,459	42,000	42,000	42,000
OPERATING EXPENSE				
SERVICES & SUPPLIES	1,136	200	800	800
SALARIES & WAGES	74,383	60,000	53,500	53,500
BENEFITS	180,569	35,000	34,000	34,000
SERVICES & SUPPLIES	25,724	45,250	41,650	41,650
DEPRECIATION	153,051	150,000	150,000	150,000
TOTAL OPERATING EXPENSE	434,863	290,450	279,950	279,950
OPERATING INCOME OR LOSS	381,404-	248,450-	237,950-	237,950-
NONOPERATING REVENUE				
NET INC(DEC) IN FAIRVALUEE	270			
INTEREST EARNED	13,115	5,000	5,000	5,000
EARNINGS ON INVESTMENT	2,168			
NET REALIZED GAIN(LOSS)	197-		100	100
TOTAL NONOPERATING REV	15,356	5,000	5,100	5,100
NET INCOME BEFORE OPERATING TRANSFERS	366,048-	243,450-	232,850-	232,850-
NET INCOME	366,048-	243,450-	232,850-	232,850-

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME  
FUND: DEVIL'S GATE GID

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	35,190	28,000	28,000	28,000
WATER HOOK UP CHARGES	5,728	2,000	2,000	2,000
ASSESSMENT FEE	12,144	12,000	12,000	12,000
CASH OUTFLOWS:				
SERVICES & SUPPLIES	1,136-	200-	800-	800-
SALARIES & WAGES	72,713	60,000-	53,500-	53,500-
BENEFITS	180,569-	35,000-	34,000-	34,000-
SERVICES & SUPPLIES	25,282-	45,250-	41,650-	41,650-
a. Net Cash Provided By (or used for) Operating Activities	81,212-	98,450-	87,950-	87,950-
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<u>C. Cash Flows From Capital &amp; related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY		125,000-	75,000-	75,000-
c. Net Cash Provided By (or used for) Capital & Related Act		125,000-	75,000-	75,000-
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<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST EARNED	12,061	5,000	5,000	5,000
EARNINGS ON INVESTMENT	2,241			
d. Net Cash Provided By (or used for) Investing Activities	14,302	5,000	5,000	5,000
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Net INCREASE/DECREASE In Cash & Equivalent	66,910-	218,450-	157,950-	157,950-
CASH AND CASH EQUIVS AT JULY 1, 20XX	1,658,515	1,591,605	1,373,155	1,373,155
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,591,605	1,373,155	1,215,205	1,215,205

DEVILS GATE GID

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(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: DEVIL'S GATE GID

FORM 4404LGF

Last Revised 01/13/2016

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Schedule F-2

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts  
 Budget Year 2016-2017  
 DEVILS GATE GID

Local Government:

Contact: TINA HUBBARD  
 E-mail Address: ECPAYROLL@EUREKANV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: \_\_001

	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
001 DALE BUGENIG	7/01/2014	6/30/2017	10,000	10,000	WATER CONSULTATION
Total Proposed Expenses			10,000	10,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 01/13/2016

Schedule of Privatization Contracts  
 Budget Year 2016-2017  
 DEVILS GATE GID

Local Government:

Contact: TINA HUBBARD  
 E-mail Address: ECPAYROLL@UREKANV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage Of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404IGF

Last Revised 01/13/2016