OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County herewith submits the (FINAL) budget for the fiscal year ending June 30, 2017

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling $ 8,094,743

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of $ 20,136,576 and _____ proprietary funds with estimated expenses of $ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Tina Hubbard

Dated: May 20, 2016

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA COUNTY GENERAL FUND
BUDGET MESSAGE AND
ENDING FUND BALANCE EXPLANATION

The projected ending fund balance of the General Fund for the fiscal year of 2017 is $13,663,902. The projected revenue for the General Fund for the year ending, June 30, 2017 is $10,587,160. Eureka County General Fund total expenditure's projection is $12,902,500 for the fiscal year ending June 30, 2017.

The ending fund balance for the Road Fund is $5,786,814. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County.

The ending fund balance for the Regional Transportation Commission Fund for FY 2017 is $3,495,934. The County also allocated $.075 of the current tax rate to the Regional Transportation Fund.

The ending fund balance for fiscal year 2017 for the Capital Improvement Fund is projected to be $2,759,097. There is a line item reflecting a grant of $16,000 from the Capital Improvement Fund. $7,000 goes to the Town of Crescent Valley and $9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815.

The General Fund's ending fund balance will insure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive capitulating gold prices. These funds will give the county an opportunity to financially survive the financial roller coaster created by fluctuating gold prices.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and twenty-eight percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues. With gold prices fluctuating, Eureka County is hesitant in budgeting the funds until the actual revenue is received and the pre-payment amount is met with the State.

The Future Reserve Fund is a mitigation fund as provided by NRS 362.171. The projected ending fund balance for fiscal year 2017 for the Future Reserve Fund is $10,622,085. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market, as we are experiencing now. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over 60% of all net proceeds of mines tax goes to the State of Nevada general fund not Eureka County.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2014 Final Budget. Its ending fund balance will be used for the long term GASB 45 liability.

The ending fund balance projection for the Agricultural Extension Fund is $745,271. The tax rate allocated for the Agricultural Extension Fund is $.01 for fiscal year 2017. The ending fund balance will help meet expenditures in the first quarter of the new fiscal year and help finance future Agricultural Extension activities.

The ending fund balance projection for the Agricultural District #15 is projected to be $358,592.

The Building Reserve Fund ending fund balance will provide for the long-term maintenance, repair, remodeling, and construction of county owned structures. The ending fund balance is projected to be $4,611,901.

The Recreation Fund and the Tourism Fund provide for the long-term needs of these funds.

There is one Nuclear Waste-Yucca Mountain Fund. This fund tracks Federal money granted to Eureka County for the purpose of dealing with the purposed Yucca Mountain repository. Any ending fund balances in this fund are strictly used for the continuation of these programs.

A $.035 ad valorem rate is being allocated to the Water Mitigation Fund. This ad valorem revenue will fund the long term water planning issues in Eureka County.

The ending fund balances for the Eureka County Indigent Fund and Eureka County Hospital Indigent Fund are to help fund the majority of the indigent requirements of Eureka County. These funds are for the people of Eureka County who need indigent assistance.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom and bust cycles. The basic intent of **all** ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. The long term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports 60% of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada.

EUREKA COUNTY, NEVADA
16/17 INDEX

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BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/15 (1)	EST. CURRENT BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	11,743,306	7,188,687	8,094,743		8,094,743
OTHER TAXES	167,787	179,829	154,642		154,642
LICENSES AND PERMITS	95,198	108,150	8,050		8,050
INTERGOVRNMENTAL REVENUE	6,681,172	6,007,276	5,707,487		5,707,487
CHARGES FOR SERVICES	1,268,310	416,180	472,630		472,630
FINES AND FORFEITS	120,778	87,810	76,210		76,210
MISCELLANEOUS	2,237,278	604,585	626,350		626,350
TOTAL REVENUES	22,313,829	14,592,517	15,140,112		15,140,112
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	4,582,184	5,129,290	7,162,351		7,162,351
JUDICIAL	1,322,483	1,515,181	1,427,075		1,427,075
PUBLIC SAFETY	2,526,439	2,858,200	2,952,200		2,952,200
PUBLIC WORKS	4,053,327	2,582,750	3,673,500		3,673,500
SANITATION	293,999	311,700	343,700		343,700
HEALTH	1,158,338	1,200,960	1,075,400		1,075,400
WELFARE	35,735	63,000	65,500		65,500
CULTURE AND RECREATION	1,294,005	1,494,800	1,436,450		1,436,450
COMMUNITY SUPPORT	857,287	702,300	680,400		680,400
INTERGOVERNMENTAL EXP.	4,753,713	176,700	1,320,000		1,320,000
CONTINGENCIES		291,500	200,000		200,000
TOTAL EXPENDITURES/EXPENSES	20,877,510	16,326,381	20,336,576		20,336,576
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	1,436,319	1,733,864-	5,196,464-		5,196,464-
OTHER FINANCING SOURCES (USES)					
OTHER - B REPORT	53,279				
OPERATING TRANSFERS (IN)	2,000,000				
TOTAL OTHER FINANCING SOURCES	2,053,279				
EXCESS OF REVENUES @ OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHE	3,489,598	1,733,864-	5,196,464-		

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA
SCHEDULE S1 (CON"T)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/15 (1)	EST. CURRENT BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	51,537,273	55,026,871	53,293,007		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	55,026,871	53,293,007	48,096,543		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17
General Government	21.00	20.00	20.00
Judicial	12.00	12.00	9.00
Public Safety	24.00	24.00	15.00
Public Works	25.00	24.00	17.00
Sanitation	1.00	1.00	1.00
Health	3.00	2.00	5.00
Welfare	.00	.00	.00
Culture and Recreation	8.00	8.00	9.00
Community Support	5.00	5.00	4.00
TOTAL GENERAL GOVERNMENT	99.00	96.00	80.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	99.00	96.00	80.00

Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
(For other than Police and Fire Protection Employees)

Population (As of July 1)	2,011	2,024	1,862
Source of Population Estimate*	US CENSUS AND STATE DEMOGRAGHER		
Assessed Valuation:			
Secured & Unsecured Only	755,497,987	863,783,668	903,545,470
Net Proceeds of Mines	470,694,024	667,116,835	357,446,192
TOTAL ASSESSED VALUE	1,226,192,011	1,530,900,503	1,260,991,662
TAX RATE			
General Fund	.5580	.5577	.5775
Special Revenue Funds	.2228	.2231	.3033
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.8458	.8458	.9458

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	18.6414	903,545,470	168,433,525	.8675	7,838,257	435,099	7,403,158	XXXXXXXXXXXX	7,403,158
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	18.6414	357,445,192	66,632,788		XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	.0150	1,260,990,662	189,149	.0150	135,532	3,044	132,488	0	132,488
E. Medical Indigent	.1000	1,260,990,662	1,260,991	.0100	90,355	2,029	88,326	0	88,326
F. Capital Acquisition	.0500	1,260,990,662	630,495	.0500	451,773	10,148	441,625	0	441,625
G. Youth Services Levy	.0003	1,260,990,662	4,271		0	0	0	0	0
H. Legislative Overrides	.0044	1,260,990,662	54,000	.0033	29,817	671	29,146	0	29,146
I. SCCRT Loss	.5206	1,260,990,662	6,565,226		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.6903	XXXXXXXXXXXX	8,704,132	.0783	707,477	15,892	691,585	0	691,585
M. SUBTOTAL A,B,C,L	19.3317	XXXXXXXXXXXX	243,770,445	.9458	8,545,734	450,991	8,094,743	0	8,094,743
N. Debt		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	19.3317	XXXXXXXXXXXX	243,770,445	.9458	8,545,734	450,991	8,094,743	0	8,094,743

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND	16,179,242	4,430,678	5,034,952	.5775	1,121,530	0	0	26,766,402
RETIREE HLTH INS PREM FD	3,381,720	0	0	.0000	111,000	0	0	3,492,720
FUTURE RESERVE FUND	10,435,759	0	88,326	.0100	98,000	0	0	10,622,085
ROAD FUND	6,001,161	0	883,244	.1000	843,409	0	0	7,727,814
REGIONAL TRANSPORTATION	3,851,851	0	575,441	.0750	90,142	0	0	4,517,434
AGRICULTURAL EXTENSION	739,771	0	88,326	.0100	5,500	0	0	833,597
EUREKA CO AG DIST #15	450,992	0	0	.0000	29,800	0	0	480,792
BLDG OPER & MAINT FUND	5,144,576	0	88,325	.0100	30,000	0	0	5,262,901
CAPITAL IMPROVEMENT	2,651,472	0	441,625	.0500	16,000	0	0	3,109,097
NUCLEAR WASTE-YUCCA MTN	0	0	0	.0000	0	0	0	0
YUCCA MTN FFY05	283,891	0	0	.0000	250	0	0	284,141
RECREATION	619,366	0	0	.0000	76,200	0	0	695,566
TOURISM	24,241	0	0	.0000	6,000	0	0	30,241
WATER MITIGATION FUND	51,512	0	251,126	.0350	800	0	0	303,438
NAT RES MULT USE FUND	137,482	0	220,811	.0250	350	0	0	358,643
EUREKA COUNTY GAME BOARD	3,941	0	0	.0000	2,050	0	0	5,991
STATE ACCIDENT INDIGENT	2,039	0	132,488	.0150	125	0	0	134,652

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
COUNTY INDIGENT	305,555	0	29,146	.0033	6,100	0	0	340,801
COUNTY HOSPITAL INDIGENT	1,551,802	0	88,326	.0100	11,000	0	0	1,651,128
LANDFILL FUND	428,619	0	172,607	.0250	28,300	0	0	629,526
ASSESSOR TECHNOLOGY FUND	770,320	0	0	.0000	106,500	0	0	876,820
RECORDER TECHNOLOGY FUND	41,371	0	0	.0000	5,170	0	0	46,541
JUSTICE COURT A A FUND	76,234	0	0	.0000	10,950	0	0	87,184
JUV COURT A A FUND	36,170	0	0	.0000	2,650	0	0	38,820
JUST CRT FACILITY FUND	123,542	0	0	.0000	11,850	0	0	135,392
FORENSIC FEE FUND	378	0	0	.0000	1,015	0	0	1,393
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	53,293,007	4,430,678	8,094,743	.9458	2,614,691	0	0	68,433,119
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	4,430,678	8,094,743	.9458	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

FORM 4404LGF

Last Revised 01/13/2016

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	4,330,000	2,577,600	5,737,900	257,000	200,000	0	13,663,902	26,766,402
RETIREE HLTH INS P	R	0	0	372,000	0	0	0	3,120,720	3,492,720
FUTURE RESERVE FUN	R	0	0	0	0	0	0	10,622,085	10,622,085
ROAD FUND	R	735,000	371,000	735,000	100,000	0	0	5,786,814	7,727,814
REGIONAL TRANSPORT	R	0	0	21,500	1,000,000	0	0	3,495,934	4,517,434
AGRICULTURAL EXTEN	R	0	0	88,326	0	0	0	745,271	833,597
EUREKA CO AG DIST	R	22,000	3,000	97,200	0	0	0	358,592	480,792
BLDG OPER & MAINT	R	0	0	51,000	600,000	0	0	4,611,901	5,262,901
CAPITAL IMPROVEMEN	C	0	0	23,000	327,000	0	0	2,759,097	3,109,097
NUCLEAR WASTE-YUCC	R	0	0	0	0	0	0	0	0
YUCCA MTN FFY05	R	0	0	135,000	0	0	0	149,141	284,141
RECREATION	R	0	0	170,000	25,000	0	0	500,566	695,566
TOURISM	R	0	0	17,000	0	0	0	13,241	30,241
WATER MITIGATION F	R	0	0	250,150	0	0	0	53,288	303,438
NAT RES MULT USE F	R	0	0	150,000	0	0	0	208,643	358,643
EUREKA COUNTY GAME	R	1,000	500	2,500	0	0	0	1,991	5,991
STATE ACCIDENT IND	R	0	0	130,000	0	0	0	4,652	134,652
COUNTY INDIGENT	R	0	0	115,000	0	0	0	225,801	340,801

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

FORM 4404LGF

Last Revised 01/13/2016

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA COUNTY, NEVADA
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
COUNTY HOSPITAL IN	R	43,000	15,000	691,900	0	0	0	901,228	1,651,128
LANDFILL FUND	R	125,000	57,000	161,700	0	0	0	285,826	629,526
ASSESSOR TECHNOLOG	R	0	0	200,000	200,000	0	0	476,820	876,820
RECORDER TECHNOLOG	R	0	0	100	20,000	0	0	26,441	46,541
JUSTICE COURT A A	R	0	0	9,100	61,000	0	0	17,084	87,184
JUV COURT A A FUND	R	0	0	7,100	0	0	0	31,720	38,820
JUST CRT FACILITY	R	0	0	0	100,000	0	0	35,392	135,392
FORENSIC FEE FUND	R	0	0	1,000	0	0	0	393	1,393
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		5,256,000	3,024,100	9,166,476	2,690,000	200,000	0	48,096,543	68,433,119

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP
FORM 4404LGF

Last Revised 01/13/2016

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
AD VALOREM	4,739,442	4,619,356	5,034,952	5,034,952
NET PROCEEDS OF MINES	3,950,720			
SUBTOTAL	8,690,162	4,619,356	5,034,952	5,034,952
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY LIQUOR LICENSES	1,858	2,000	2,000	2,000
COUNTY GAMING LICENSES	1,296	2,000	2,050	2,050
NON BUSINESS LICENSES				
MARRIAGE LIC(NRS122.060)	147	150	150	150
ANIMAL LICENSES	115	150	150	150
OTHER	50	300	150	150
MOBILE HOME REGISTRATION	33	50	50	50
MV REGISTRATIONS	4,426	3,500	3,500	3,500
SUBTOTAL	7,925	8,150	8,050	8,050
INTERGOVRNMENTAL REVENUE				
FEDERAL PAYMENTS				
PAYMENT IN LIEU OF TAXES	328,652	300,000	300,000	300,000
GEOTHERMAL LEASE	15,387	10,000	10,000	10,000
STATE GRANTS				
MISC STATE GRANTS				
ECONOMIC DEV GRANT		30,000	15,000	15,000
COMM ON TOURISM GRANT	2,500	18,000	2,500	
PREVENTION GRANT	22,126	10,806	10,000	10,000
BUREAU OF JUST-SO GRANT	856		500	500
FEDERAL GRANTS				
DAS GRANT	11,466		1,000	1,000
SEN CTR NUTRIT GRANT	17,043	12,782	12,000	12,000
SC NG HMBD NUTRIT GRANT	22,658	16,994	15,000	15,000
SENIOR CTR TRANS GRANT	22,500	2,156	10,000	10,000
USDA SEN CTR GRANT	11,377			
PUBLIC SAFETY SO	9,095	1,668	1,500	1,500
LEPC GRANT	2,422	3,145	3,000	3,000
USFS TITLE III	10,992		8,000	8,000
PRISONER REIMBURSEMENT	2,032		1,500	1,500
MRAB GRANT	6,223	6,319	6,000	6,000
NDOW/SC WHEP GRANT		5,000	5,000	5,000
STATE SHARED REVENUE				
STATE GAMING LICENSES	57,001	60,000	60,000	60,000
CONSOLIDATED TAX	4,784,609	4,500,000	4,430,678	4,430,678

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
R P T T (NRS 375.070)	199	700	700	700
OTHER LOCAL GOVERNMENT				
FORFEITED FUNDS - SO				
OTHER		50		
SUBTOTAL	5,327,138	4,977,620	4,892,378	4,889,878
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
FEES	7,173	7,030	5,030	5,030
FORECLOSURE RECORDING	75,632	75,000	70,000	70,000
MINING MAP FEES	14,566	24,000	15,000	15,000
ASSESSOR COMMISSIONS	667,847	75,000	150,000	150,000
PUBLIC SAFETY				
SHERIFF FEES	668	4,000	1,000	1,000
PUBLIC WORKS				
PUBLIC WORKS FEES	1,644	3,000	1,000	1,000
HEALTH				
AMBULANCE FEES	17,514	30,000	25,000	25,000
CULTURE AND RECREATION				
JUV PROB PROGRAM FEES	16,587	3,500	5,000	5,000
SWIM POOL FEES	4,243	4,000	4,000	4,000
MISCELLANEOUS FEES	6,031	6,000	6,000	6,000
FACILITY USE CHARGE	9,957	4,000	3,000	3,000
CULTURAL PROGRAMS-OPERA	2,364	2,500	1,000	1,000
CAR SHOW FEES	15,485			
SC HOUSEKEEPING INC	12			
SC NUTRITION PROG CI	12,742	2,500	6,000	6,000
SC HOMEBOUND NUTRIT CII	4,400	3,000	3,000	3,000
SC NON SENIOR FEES	5,510		4,000	4,000
SC TRANSPORTATION PROG	1,142		1,000	1,000
FINES				
DRUG TESTING FEES	144		200	200
DIST CRT AB65	3,487			
DIST CRT TECH FEE	16			
OUTSIDE CO JAIL FEES			500	500
SUBTOTAL	867,164	243,530	300,730	300,730
FINES AND FORFEITS				
FINES				
WILDLIFE FINES				
BJC 25% NRS 40				
EJC 25% NRS 40			400	400
JC SMALL CLAIM FEES		3,000	1,500	1,500
JC BAIL BOND JUDGE		300	300	300
COURT FINES	11,886	12,600	12,100	12,100

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
FORFEITS				
BOND FORFEIT(NRS178.518)	105,042	70,000	60,000	60,000
OTHER				
COURT OTHER	3,033	400	900	900
SUBTOTAL	119,961	86,300	75,200	75,200
MISCELLANEOUS				
OTHER MISCELLANEOUS				
NET INC(DEC)IN FAIRVALUE	1,167	3,000	3,000	3,000
GENERAL GOVERNMENT				
PROFITS OF TAX SALE	1,490			
INTEREST EARNINGS				
INTEREST EARNED	94,793	150,000	90,000	70,000
BOOK VALUE/COST BASIS	12,932		2,000	
NET REALIZED GAIN(LOSS)	1,024-	24,000	25,000	1,000
CDC CLOSURE	1,254,767			
OTHER				
RENTS AND ROYALTIES	19,322	6,000	15,000	15,000
DELIQUENT TAX PENALTIES	24,097	6,000	10,000	10,000
NRHA MULTI FAM INTEREST	145,433		75,000	75,000
NRHA PHASE II INTEREST	30,417		15,000	15,000
SC CV DONATIONS				
COURT RESTITUTION	4,528	250	1,000	1,000
REFUNDS/MISC	109,146		15,050	15,050
NORTH END ACTIVITIES		2,000	500	500
PROPERTY TRUST REVENUE	16,304		5,050	5,050
REIMBURSABLE COURT FEES			250	250
ECON DEV DONATIONS	5,765	5,000		
CAR SHOW			20,000	20,000
FIDDLERS CONTEST			8,000	8,000
HOT AIR BALLOONS			7,000	7,000
TENNIS AND SWIM CAMP			500	500
EUREKA ARTS IN THE PARK			21,000	21,000
HALLOWEEN PARTY			1,500	1,500
HOLIDAY BAZAAR			1,000	1,000
COMM XMAS TREE LIGHTS			500	500
MOTORCYCLE POKER RUN			8,000	8,000
SUBTOTAL	1,719,137	196,250	324,350	278,350
SUBTOTAL REVENUE ALL SOURCES	16,731,487	10,131,206	10,635,660	10,587,160
OTHER FINANCIAL SOURCES				
OTHER				
	53,279			

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOT OTHER FINANCIAL SOURCES	53,279			
OTHER				
BEGINNING FUND BALANCE:	15,492,229	17,822,807	16,179,242	16,179,242
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	15,492,229	17,822,807	16,179,242	16,179,242
TOTAL AVAILABLE RESOURCES	32,276,995	27,954,013	26,814,902	26,766,402

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS				
SALARIES & WAGES	126,762	68,000	72,000	72,000
EMPLOYEE BENEFITS	112,775	99,500	104,000	104,000
SERVICES & SUPPLIES	229,709	307,500	421,900	421,900
DEPT SUBTOTAL	469,246	475,000	597,900	597,900
ACTIVITY SUBTOTAL	469,246	475,000	597,900	597,900
EXECUTIVE				
CLERK / TREASURER				
SALARIES & WAGES	175,101	298,000	264,000	264,000
EMPLOYEE BENEFITS	95,723	158,000	139,000	139,000
SERVICES & SUPPLIES	82,618	62,500	84,400	84,400
DEPT SUBTOTAL	353,442	518,500	487,400	487,400
RECORDER				
SALARIES & WAGES	205,217	168,380	131,000	131,000
EMPLOYEE BENEFITS	113,454	114,000	91,000	91,000
SERVICES & SUPPLIES	54,430	39,300	25,600	25,600
DEPT SUBTOTAL	373,101	321,680	247,600	247,600
ASSESSOR				
SALARIES & WAGES	205,912	220,000	227,000	227,000
EMPLOYEE BENEFITS	128,922	150,000	156,000	156,000
SERVICES & SUPPLIES	21,308	19,000	23,500	23,500
DEPT SUBTOTAL	356,142	389,000	406,500	406,500
BUILDING & GROUNDS				
SALARIES & WAGES	192,329	168,000	170,000	170,000
EMPLOYEE BENEFITS	63,176	62,000	56,200	56,200
SERVICES & SUPPLIES	567,314	752,250	849,375	849,375
DEPT SUBTOTAL	822,819	982,250	1,075,575	1,075,575
ACTIVITY SUBTOTAL	1,905,504	2,211,430	2,217,075	2,217,075
ELECTIONS				
ELECTION EXPENSES				
SALARIES & WAGES	3,948		18,000	18,000
EMPLOYEE BENEFITS	450	3,000	3,000	3,000
SERVICES & SUPPLIES	5,394	18,000	17,000	17,000
DEPT SUBTOTAL	9,792	21,000	38,000	38,000
ACTIVITY SUBTOTAL	9,792	21,000	38,000	38,000
FINANCE				

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
COMPTROLLER				
SALARIES & WAGES			206,000	233,000
EMPLOYEE BENEFITS			140,000	145,000
SERVICES & SUPPLIES			30,500	30,500
CAPITAL OUTLAY			2,000	2,000
DEPT SUBTOTAL			378,500	410,500
ANNUAL AUDIT & BUDGET				
SALARIES & WAGES	7,500	15,000		
EMPLOYEE BENEFITS	389	400		
SERVICES & SUPPLIES	100,523	121,000	121,000	121,000
DEPT SUBTOTAL	108,412	136,400	121,000	121,000
ACTIVITY SUBTOTAL	108,412	136,400	499,500	531,500
OTHER				
AIRPORT				
SERVICES & SUPPLIES	76,530	69,750	104,750	104,750
DEPT SUBTOTAL	76,530	69,750	104,750	104,750
LAND USE COMMITTEE				
SALARIES & WAGES	1,966	6,000	5,500	5,500
EMPLOYEE BENEFITS	244	1,000	800	800
SERVICES & SUPPLIES	9,172	14,950	12,950	12,950
DEPT SUBTOTAL	11,382	21,950	19,250	19,250
TECHNOLOGY SUPPORT				
SALARIES & WAGES	88,516	101,000	60,000	60,000
EMPLOYEE BENEFITS	31,728	35,000	28,000	28,000
SERVICES & SUPPLIES	93,308	160,500	300,000	300,000
CAPITAL OUTLAY	569			
DEPT SUBTOTAL	214,121	296,500	388,000	388,000
PLANNING COMMISSION				
SALARIES & WAGES	9,184	17,750	16,000	16,000
EMPLOYEE BENEFITS	6,550	7,000	7,000	7,000
SERVICES & SUPPLIES	5,876	4,650	5,000	5,000
DEPT SUBTOTAL	21,610	29,400	28,000	28,000
MISCELLANEOUS				
EMPLOYEE BENEFITS	4,183	20,000	20,000	20,000
SERVICES & SUPPLIES	220,238	249,000	230,000	230,000
DEPT SUBTOTAL	224,421	269,000	250,000	250,000
ACTIVITY SUBTOTAL	548,064	686,600	790,000	790,000

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,016,435	1,062,130	1,169,500	1,196,500
EMPLOYEE BENEFITS	557,594	649,900	745,000	750,000
SERVICES & SUPPLIES	1,466,420	1,818,400	2,225,975	2,225,975
DEBT SERVICE				
CAPITAL OUTLAY	569		2,000	2,000
OTHER USES				
FUNCTION SUBTOTAL	3,041,018	3,530,430	4,142,475	4,174,475

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
COURTS				
DISTRICT COURT				
SERVICES & SUPPLIES	124,032	151,500	160,500	160,500
DEPT SUBTOTAL	124,032	151,500	160,500	160,500
JUSTICE COURT - EUREKA				
SALARIES & WAGES	176,549	279,601	219,000	219,000
EMPLOYEE BENEFITS	93,854	140,499	114,800	114,800
SERVICES & SUPPLIES	21,540	48,656	58,550	58,550
DEPT SUBTOTAL	291,943	468,756	392,350	392,350
JUSTICE COURT - BEOWAWE				
SALARIES & WAGES	104,899			
EMPLOYEE BENEFITS	47,834			
SERVICES & SUPPLIES	16,952			
DEPT SUBTOTAL	169,685			
ACTIVITY SUBTOTAL	585,660	620,256	552,850	552,850
DISTRICT ATTORNEY				
DISTRICT ATTORNEY				
SALARIES & WAGES	298,686	301,000	246,000	246,000
EMPLOYEE BENEFITS	143,586	170,000	132,000	132,000
SERVICES & SUPPLIES	30,062	35,675	50,675	50,675
DEPT SUBTOTAL	472,334	506,675	428,675	428,675
LAW LIBRARY				
SERVICES & SUPPLIES	17,502	18,750	18,750	18,750
DEPT SUBTOTAL	17,502	18,750	18,750	18,750
ACTIVITY SUBTOTAL	489,836	525,425	447,425	447,425
CORRECTIONS				
JUVENILE PROBATION				
SALARIES & WAGES	106,590	108,000	113,000	113,000
EMPLOYEE BENEFITS	57,254	62,000	64,000	64,000
SERVICES & SUPPLIES	76,125	70,400	72,700	72,700
DEPT SUBTOTAL	239,969	240,400	249,700	249,700
ACTIVITY SUBTOTAL	239,969	240,400	249,700	249,700
FUNCTION: JUDICIAL				
SALARIES & WAGES	686,724	688,601	578,000	578,000
EMPLOYEE BENEFITS	342,528	372,499	310,800	310,800
SERVICES & SUPPLIES	286,213	324,981	361,175	361,175
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,315,465	1,386,081	1,249,975	1,249,975

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
POLICE				
SHERIFF				
SALARIES & WAGES	964,028	941,000	969,000	969,000
EMPLOYEE BENEFITS	570,720	683,000	685,000	685,000
SERVICES & SUPPLIES	255,225	304,500	310,600	310,600
CAPITAL OUTLAY	19,261	65,000	30,000	30,000
DEPT SUBTOTAL	1,809,234	1,993,500	1,994,600	1,994,600
SHERIFF - JAIL				
SALARIES & WAGES	266,962	300,000	286,000	286,000
EMPLOYEE BENEFITS	172,016	211,000	221,000	221,000
SERVICES & SUPPLIES	20,948	43,600	45,500	45,500
CAPITAL OUTLAY		21,500		
DEPT SUBTOTAL	459,926	576,100	552,500	552,500
ACTIVITY SUBTOTAL	2,269,160	2,569,600	2,547,100	2,547,100
FIRE				
LEPC				
SALARIES & WAGES	1,181	2,500	2,500	2,500
EMPLOYEE BENEFITS	399	1,000	1,000	1,000
SERVICES & SUPPLIES	1,411	5,000	5,000	5,000
CAPITAL OUTLAY				25,000
DEPT SUBTOTAL	2,991	8,500	8,500	33,500
EUREKA COUNTY FIRE				
SALARIES & WAGES	47,344	60,500	50,500	50,500
EMPLOYEE BENEFITS	19,036	19,600	20,100	20,100
SERVICES & SUPPLIES	186,591	198,000	300,000	300,000
DEPT SUBTOTAL	252,971	278,100	370,600	370,600
ACTIVITY SUBTOTAL	255,962	286,600	379,100	404,100
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	1,279,515	1,304,000	1,308,000	1,308,000
EMPLOYEE BENEFITS	762,171	914,600	927,100	927,100
SERVICES & SUPPLIES	464,175	551,100	661,100	661,100
DEBT SERVICE				
CAPITAL OUTLAY	19,261	86,500	30,000	55,000
OTHER USES				
FUNCTION SUBTOTAL	2,525,122	2,856,200	2,926,200	2,951,200

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
EXECUTIVE				
PUBLIC WORKS				
SALARIES & WAGES	291,343	330,000	275,000	275,000
EMPLOYEE BENEFITS	128,708	145,000	120,000	120,000
SERVICES & SUPPLIES	74,237	84,500	116,000	116,000
CAPITAL OUTLAY			200,000	200,000
DEPT SUBTOTAL	494,288	559,500	711,000	711,000
ACTIVITY SUBTOTAL	494,288	559,500	711,000	711,000

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES	291,343	330,000	275,000	275,000
EMPLOYEE BENEFITS	128,708	145,000	120,000	120,000
SERVICES & SUPPLIES	74,237	84,500	116,000	116,000
DEBT SERVICE				
CAPITAL OUTLAY			200,000	200,000
OTHER USES				
FUNCTION SUBTOTAL	494,288	559,500	711,000	711,000

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC HEALTH ADMIN.				
D & T CENTER				
SERVICES & SUPPLIES	810,366	831,000	651,000	725,000
DEPT SUBTOTAL	810,366	831,000	651,000	725,000
AMBULANCES				
SALARIES & WAGES	182,997	196,000	175,000	175,000
EMPLOYEE BENEFITS	88,308	90,000	90,500	90,500
SERVICES & SUPPLIES	68,903	79,460	80,400	80,400
DEPT SUBTOTAL	340,208	365,460	345,900	345,900
ACTIVITY SUBTOTAL	1,150,574	1,196,460	996,900	1,070,900
CEMETERY				
EUREKA CO CEMETERIES				
SERVICES & SUPPLIES	7,764	4,500	4,500	4,500
DEPT SUBTOTAL	7,764	4,500	4,500	4,500
ACTIVITY SUBTOTAL	7,764	4,500	4,500	4,500
FUNCTION: HEALTH				
SALARIES & WAGES	182,997	196,000	175,000	175,000
EMPLOYEE BENEFITS	88,308	90,000	90,500	90,500
SERVICES & SUPPLIES	887,033	914,960	735,900	809,900
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,158,338	1,200,960	1,001,400	1,075,400

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
PARTICIPANT RECREATION				
EUREKA ACTIVITIES				
SALARIES & WAGES		20,000	20,000	20,000
EMPLOYEE BENEFITS		2,100	2,200	2,200
SERVICES & SUPPLIES		49,500	81,400	81,400
DEPT SUBTOTAL		71,600	103,600	103,600
SWIMMING POOL				
SALARIES & WAGES	159,801	164,000	170,000	170,000
EMPLOYEE BENEFITS	41,083	46,000	48,000	48,000
SERVICES & SUPPLIES	16,109	14,400	14,400	14,400
DEPT SUBTOTAL	216,993	224,400	232,400	232,400
NORTH END ACTIVITY				
SALARIES & WAGES	5,272	8,500		
EMPLOYEE BENEFITS	700	1,900		
SERVICES & SUPPLIES	9,569	9,000	9,000	9,000
DEPT SUBTOTAL	15,541	19,400	9,000	9,000
SENIOR CENTER				
SALARIES & WAGES	388,992	396,000	283,500	283,500
EMPLOYEE BENEFITS	179,118	234,000	172,000	172,000
SERVICES & SUPPLIES	124,046	140,850	138,200	138,200
DEPT SUBTOTAL	692,156	770,850	593,700	593,700
ACTIVITY SUBTOTAL	924,690	1,086,250	938,700	938,700
SPECTATOR RECREATION				
MUSEUM				
SALARIES & WAGES	67,755	75,000	64,000	64,000
EMPLOYEE BENEFITS	32,590	38,000	33,000	33,000
SERVICES & SUPPLIES	7,953	6,750	8,250	8,250
DEPT SUBTOTAL	108,298	119,750	105,250	105,250
ACTIVITY SUBTOTAL	108,298	119,750	105,250	105,250
PARKS				
PUBLIC PARKS				
SALARIES & WAGES	17,781	25,000	44,000	44,000
EMPLOYEE BENEFITS	9,028	2,800	19,000	19,000
SERVICES & SUPPLIES	39,211	36,000	36,000	36,000
DEPT SUBTOTAL	66,020	63,800	99,000	99,000
ACTIVITY SUBTOTAL	66,020	63,800	99,000	99,000
LIBRARIES				

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
LIBRARY				
SERVICES & SUPPLIES	112,831	100,000	99,000	99,000
DEPT SUBTOTAL	112,831	100,000	99,000	99,000
ACTIVITY SUBTOTAL	112,831	100,000	99,000	99,000

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	639,601	688,500	581,500	581,500
EMPLOYEE BENEFITS	262,519	324,800	274,200	274,200
SERVICES & SUPPLIES	309,719	356,500	386,250	386,250
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	1,211,839	1,369,800	1,241,950	1,241,950

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER				
NATURAL RESOURCES				
SALARIES & WAGES	122,802	126,000	128,000	128,000
EMPLOYEE BENEFITS	56,952	65,000	68,000	68,000
SERVICES & SUPPLIES	99,430	108,450	119,650	134,650
DEPT SUBTOTAL	279,184	299,450	315,650	330,650
HOUSING PROJECT				
SERVICES & SUPPLIES	3,800			
CAPITAL OUTLAY	108,253			
DEPT SUBTOTAL	112,053			
ACTIVITY SUBTOTAL	391,237	299,450	315,650	330,650
ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT DPT				
SALARIES & WAGES	15,881			
EMPLOYEE BENEFITS	1,809			
SERVICES & SUPPLIES	57,905	12,850	11,850	26,850
DEPT SUBTOTAL	75,595	12,850	11,850	26,850
ACTIVITY SUBTOTAL	75,595	12,850	11,850	26,850
COUNTY PROMOTION				
COUNTY OPERA HOUSE				
SALARIES & WAGES	147,338	160,000	88,000	88,000
EMPLOYEE BENEFITS	51,644	61,000	37,000	37,000
SERVICES & SUPPLIES	42,304	42,000	46,000	46,000
DEPT SUBTOTAL	241,286	263,000	171,000	171,000
ACTIVITY SUBTOTAL	241,286	263,000	171,000	171,000
FUNCTION: COMMUNITY SUPPORT				
SALARIES & WAGES	286,021	286,000	216,000	216,000
EMPLOYEE BENEFITS	110,405	126,000	105,000	105,000
SERVICES & SUPPLIES	203,439	163,300	177,500	207,500
DEBT SERVICE				
CAPITAL OUTLAY	108,253			
OTHER USES				
FUNCTION SUBTOTAL	708,118	575,300	498,500	528,500

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) FINAL APPROVED
GRANTS TO OTHER FUNDS				
TRANSFERS/GRANTS OUT				
SERVICES & SUPPLIES	4,000,000	5,000	970,000	970,000
DEPT SUBTOTAL	4,000,000	5,000	970,000	970,000
ACTIVITY SUBTOTAL	4,000,000	5,000	970,000	970,000

FUNCTION: INTERGOVERNMENTAL EXP.				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	4,000,000	5,000	970,000	970,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	4,000,000	5,000	970,000	970,000

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING 6/30/17 TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
13	GENERAL GOVERNMENT	3,041,018	3,530,430	4,142,475	4,174,475
16	JUDICIAL	1,315,465	1,386,081	1,249,975	1,249,975
17	PUBLIC SAFETY	2,525,122	2,856,200	2,926,200	2,951,200
18	PUBLIC WORKS	494,288	559,500	711,000	711,000
19	HEALTH	1,158,338	1,200,960	1,001,400	1,075,400
20	CULTURE AND RECREATION	1,211,839	1,369,800	1,241,950	1,241,950
22	COMMUNITY SUPPORT	708,118	575,300	498,500	528,500
23	INTERGOVERNMENTAL EXP.	4,000,000	5,000	970,000	970,000
TOTAL EXP - ALL FUNCTIONS		14,454,188	11,483,271	12,741,500	12,902,500
OTHER USES:					
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions) CONTINGENCY	XXXXXXXXXXXX	291,500	200,000	200,000
TOTAL EXP AND OTHER USES		14,454,188	11,774,771	12,941,500	13,102,500
ENDING FUND BALANCE:		17,822,807	16,179,242	13,873,402	13,663,902
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		32,276,995	27,954,013	26,814,902	26,766,402

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
CTX TAX	87,273	100,000		
Subtotal	87,273	100,000		
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	559			
NET REALIZED GAIN(LO	412-	1,000	1,000	1,000
INTEREST EARNED	27,800	30,000	25,000	25,000
BOOK VALUE/COST BASI	4,516		1,000	
RETIREE COBRA INS DE	103,711	60,000	85,000	85,000
Subtotal	136,174	91,000	112,000	111,000
Subtotal Revenue	223,447	191,000	112,000	111,000
BEGINNING FUND BALANCE	3,486,292	3,445,720	3,381,720	3,381,720
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,486,292	3,445,720	3,381,720	3,381,720
TOTAL RESOURCES	3,709,739	3,636,720	3,493,720	3,492,720
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
SERVICES & SUPPLIES	261,615	255,000	320,000	370,000
Activity Subtotal	261,615	255,000	320,000	370,000
EXECUTIVE				
SERVICES & SUPPLIES	2,404		2,000	2,000
Activity Subtotal	2,404		2,000	2,000
Subtotal Expenditures	264,019	255,000	322,000	372,000
ENDING FUND BALANCE	3,445,720	3,381,720	3,171,720	3,120,720
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,709,739	3,636,720	3,493,720	3,492,720

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND RETIREE HLTH INS PREM FD

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAXES		84,993	88,326	88,326
Subtotal		84,993	88,326	88,326
INTERGOVRNMENTAL REVENUE				
SCCRT	87,273			
Subtotal	87,273			
CHARGES FOR SERVICES				
JUVENILE DETENTION F	17,365		15,000	15,000
Subtotal	17,365		15,000	15,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	1,586			
INTEREST EARNED	81,815	90,000	75,000	75,000
BOOK VALUE/COST BASI	13,105		2,500	
NET REALIZED GAIN(LO	1,207-	1,000	8,000	8,000
Subtotal	95,299	91,000	85,500	83,000
Subtotal Revenue	199,937	175,993	188,826	186,326
BEGINNING FUND BALANCE	10,059,829	10,259,766	10,435,759	10,435,759
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	10,059,829	10,259,766	10,435,759	10,435,759
TOTAL RESOURCES	10,259,766	10,435,759	10,624,585	10,622,085
Subtotal Expenditures				
ENDING FUND BALANCE	10,259,766	10,435,759	10,624,585	10,622,085
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,259,766	10,435,759	10,624,585	10,622,085

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND FUTURE RESERVE FUND

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	980,356	934,920	883,244	883,244
NET PROCEEDS OF MINE	817,282			
Subtotal	1,797,638	934,920	883,244	883,244
INTERGOVRNMENTAL REVENUE				
LEASE OF FEDERAL LAN	65,951	65,000	65,000	65,000
MOTOR VEHICLE FUEL T	454,602	456,000	455,436	455,436
FUEL TAX 1.25	242,253	242,256	242,256	242,256
FUEL TAX 1.75	29,543	32,000	27,517	27,517
Subtotal	792,349	795,256	790,209	790,209
CHARGES FOR SERVICES				
GRAVE WORK	800	200	200	200
Subtotal	800	200	200	200
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	700	1,000	1,000	1,000
INTEREST EARNED	44,976	41,000	41,000	41,000
BOOK VLAUE/COST BASI	6,432		1,000	
NET REALIZED GAIN(LO	596-	11,000	10,000	10,000
OTHER	85,777	1,000	1,000	1,000
Subtotal	137,289	54,000	54,000	53,000
Subtotal Revenue	2,728,076	1,784,376	1,727,653	1,726,653
BEGINNING FUND BALANCE	5,043,828	6,118,535	6,001,161	6,001,161
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,043,828	6,118,535	6,001,161	6,001,161
TOT AVAILABLE RESOURCE	7,771,904	7,902,911	7,728,814	7,727,814

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC WORKS				
HIGHWAYS AND STREETS				
ROAD DEPT				
SALARIES & WAGES	798,660	954,000	735,000	735,000
EMPLOYEE BENEFITS	337,360	410,000	371,000	371,000
Dept Subtotal	1,136,020	1,364,000	1,106,000	1,106,000
ROAD DEPT EXPENSES				
SERVICES & SUPPLIES	517,349	437,750	735,000	735,000
CAPITAL OUTLAY		100,000	100,000	100,000
Dept Subtotal	517,349	537,750	835,000	835,000
Activity Subtotal	1,653,369	1,901,750	1,941,000	1,941,000
Subtotal Expenditures	1,653,369	1,901,750	1,941,000	1,941,000
ENDING FUND BALANCE	6,118,535	6,001,161	5,787,814	5,786,814
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,771,904	7,902,911	7,728,814	7,727,814

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	855	254,978	575,441	575,441
Subtotal	855	254,978	575,441	575,441
OTHER TAXES				
1 CENT CO OPTION FUE	17,131	18,642	15,893	15,893
4 CENT CO OPTION FUE	68,175	74,187	63,249	63,249
Subtotal	85,306	92,829	79,142	79,142
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	653			
INTEREST EARNED	21,406	5,000	10,000	10,000
BOOK VALUE/COST BASI	2,540		500	
NET REALIZED GAIN(LO	363-	1,000	1,000	1,000
Subtotal	24,236	6,000	11,500	11,000
Subtotal Revenue	110,397	353,807	666,083	665,583
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN FROM GEN	2,000,000			
BEGINNING FUND BALANCE	3,614,817	3,619,544	3,851,851	3,851,851
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,614,817	3,619,544	3,851,851	3,851,851
TOTAL RESOURCES	5,725,214	3,973,351	4,517,934	4,517,434
EXPENDITURES				
PUBLIC WORKS				
HIGHWAYS AND STREETS				
RTC DEPT				
SERVICES & SUPPLIES		21,500	21,500	21,500
CAPITAL OUTLAY	1,905,670	100,000	1,000,000	1,000,000
Dept Subtotal	1,905,670	121,500	1,021,500	1,021,500
Activity Subtotal	1,905,670	121,500	1,021,500	1,021,500
INTERGOVERNMENTAL EXP.				
GRANTS TO OTHER FUNDS				
TRANSFERS/GRANTS OUT				
SERVICES & SUPPLIES	200,000			
Dept Subtotal	200,000			
Activity Subtotal	200,000			

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	2,105,670	121,500	1,021,500	1,021,500
ENDING FUND BALANCE	3,619,544	3,851,851	3,496,434	3,495,934
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,725,214	3,973,351	4,517,934	4,517,434

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	75,738	84,993	88,326	88,326
NET PROCEEDS OF MINE	63,111			
Subtotal	138,849	84,993	88,326	88,326
INTERGOVRNMENTAL REVENUE				
OTHER	1,387	2,200		
Subtotal	1,387	2,200		
MISCELLANEOUS				
NET INC(DEC)INFAIR V	160	200	200	200
INTEREST EARNED	7,109	5,000	4,000	4,000
BOOK VALUE/COST BASI	1,212			
NET REALIZED GAIN(LO	103-	1,800	1,000	1,000
OTHER	641	300	300	300
Subtotal	9,019	7,300	5,500	5,500
Subtotal Revenue	149,255	94,493	93,826	93,826
BEGINNING FUND BALANCE	953,552	846,328	739,771	739,771
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	953,552	846,328	739,771	739,771
TOTAL RESOURCES	1,102,807	940,821	833,597	833,597
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
SALARIES & WAGES	96,555	95,000		
EMPLOYEE BENEFITS	43,307	48,000		
SERVICES & SUPPLIES	116,617	58,050	88,326	88,326
Dept Subtotal	256,479	201,050	88,326	88,326
Activity Subtotal	256,479	201,050	88,326	88,326
Subtotal Expenditures	256,479	201,050	88,326	88,326
ENDING FUND BALANCE	846,328	739,771	745,271	745,271
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,102,807	940,821	833,597	833,597

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND AGRICULTURAL EXTENSION

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	15,233	33,997		
NET PROCEEDS OF MINE	12,622			
Subtotal	27,855	33,997		
CHARGES FOR SERVICES				
FAIR FEES	28,227	39,950	26,700	26,700
Subtotal	28,227	39,950	26,700	26,700
MISCELLANEOUS				
NET INC(DEC)INFAIR V	96			
INTEREST EARNED	4,054	3,500	3,000	3,000
BOOK VALUE/COST BASI	676		100	
NET REALIZED GAIN(LO	60-	100	100	100
Subtotal	4,766	3,600	3,200	3,100
Subtotal Revenue	60,848	77,547	29,900	29,800
BEGINNING FUND BALANCE	570,564	505,845	450,992	450,992
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	570,564	505,845	450,992	450,992
TOTAL RESOURCES	631,412	583,392	480,892	480,792
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
SALARIES & WAGES	10,143	20,000	22,000	22,000
EMPLOYEE BENEFITS	7,985	10,500	3,000	3,000
SERVICES & SUPPLIES	107,235	101,900	97,200	97,200
CAPITAL OUTLAY	204			
Dept Subtotal	125,567	132,400	122,200	122,200
Activity Subtotal	125,567	132,400	122,200	122,200
Subtotal Expenditures	125,567	132,400	122,200	122,200
ENDING FUND BALANCE	505,845	450,992	358,692	358,592
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	631,412	583,392	480,892	480,792

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND EUREKA CO AG DIST #15

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	595	254,978	88,325	88,325
Subtotal	595	254,978	88,325	88,325
INTERGOVRNMENTAL REVENUE				
SCCRT	87,273	100,000		
Subtotal	87,273	100,000		
MISCELLANEOUS				
NET INC(DEC)INFAIR V	722	100		
INTEREST	37,886	65,000	25,000	25,000
BOOK VALUE/COST BASI	6,033		500	
NET REALIZED GAIN (L	558-	14,000	5,000	5,000
Subtotal	44,083	79,100	30,500	30,000
Subtotal Revenue	131,951	434,078	118,825	118,325
BEGINNING FUND BALANCE	4,638,512	4,767,198	5,144,576	5,144,576
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	4,638,512	4,767,198	5,144,576	5,144,576
TOTAL RESOURCES	4,770,463	5,201,276	5,263,401	5,262,901
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
SERVICES & SUPPLIES	3,265	16,700	51,000	51,000
CAPITAL OUTLAY		40,000	600,000	600,000
Dept Subtotal	3,265	56,700	651,000	651,000
Activity Subtotal	3,265	56,700	651,000	651,000
Subtotal Expenditures	3,265	56,700	651,000	651,000
ENDING FUND BALANCE	4,767,198	5,144,576	4,612,401	4,611,901
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,770,463	5,201,276	5,263,401	5,262,901

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND BLDG OPER & MAINT FUND

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	378,662	424,964	441,625	441,625
NET PROCEEDS OF MINE	315,553			
Subtotal	694,215	424,964	441,625	441,625
INTERGOVRNMENTAL REVENUE				
	251,665			
Subtotal	251,665			
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	268	1,000		
INTEREST EARNED	17,791	17,000	15,000	15,000
BOOK VALUE/COST BASI	2,593		500	
NET REALIZED GAIN(LO	236-	1,000	1,000	1,000
OTHER		200		
Subtotal	20,416	19,200	16,500	16,000
Subtotal Revenue	966,296	444,164	458,125	457,625
BEGINNING FUND BALANCE	1,966,425	2,379,008	2,651,472	2,651,472
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,966,425	2,379,008	2,651,472	2,651,472
TOTAL RESOURCES	2,932,721	2,823,172	3,109,597	3,109,097
EXPENDITURES				
INTERGOVERNMENTAL EXP.				
OTHER				
354.59815-EUREKA&CV TOWN				
SERVICES & SUPPLIES	33,205	31,700	23,000	23,000
CAPITAL OUTLAY	520,508	140,000	327,000	327,000
Dept Subtotal	553,713	171,700	350,000	350,000
Activity Subtotal	553,713	171,700	350,000	350,000
Subtotal Expenditures	553,713	171,700	350,000	350,000
ENDING FUND BALANCE	2,379,008	2,651,472	2,759,597	2,759,097
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,932,721	2,823,172	3,109,597	3,109,097

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND CAPITAL IMPROVEMENT

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INTEREST EARNED	3			
Subtotal	3			
Subtotal Revenue	3			
BEGINNING FUND BALANCE	9,279			
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,279			
TOTAL RESOURCES	9,282			
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
SALARIES & WAGES	9,282			
Activity Subtotal	9,282			
Subtotal Expenditures	9,282			
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,282			

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
INTEREST	480		250	250
REFUNDS				
Subtotal	480		250	250
Subtotal Revenue	480		250	250
BEGINNING FUND BALANCE	517,684	393,891	283,891	283,891
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	517,684	393,891	283,891	283,891
TOTAL RESOURCES	518,164	393,891	284,141	284,141
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
SERVICES & SUPPLIES	124,273	110,000	135,000	135,000
Activity Subtotal	124,273	110,000	135,000	135,000
Subtotal Expenditures	124,273	110,000	135,000	135,000
ENDING FUND BALANCE	393,891	283,891	149,141	149,141
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	518,164	393,891	284,141	284,141

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND YUCCA MTN FFY05

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
REC ROOM TAX COLLECT	76,435	80,000	70,000	70,000
Subtotal	76,435	80,000	70,000	70,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	106	500	500	500
INTEREST EARNED	5,106	5,000	5,000	5,000
BOOK VALUE/COST BASI	846			
NET REALIZED GAIN(LO	74-	700	700	700
Subtotal	5,984	6,200	6,200	6,200
Subtotal Revenue	82,419	86,200	76,200	76,200
BEGINNING FUND BALANCE	658,349	658,166	619,366	619,366
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	658,349	658,166	619,366	619,366
TOTAL RESOURCES	740,768	744,366	695,566	695,566
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
RECREATION DEPT				
SERVICES & SUPPLIES	436		500	500
Dept Subtotal	436		500	500
Activity Subtotal	436		500	500
CULTURE AND RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
SERVICES & SUPPLIES	72,166	100,000	169,500	169,500
CAPITAL OUTLAY	10,000	25,000	25,000	25,000
Dept Subtotal	82,166	125,000	194,500	194,500
Activity Subtotal	82,166	125,000	194,500	194,500
Subtotal Expenditures	82,602	125,000	195,000	195,000
ENDING FUND BALANCE	658,166	619,366	500,566	500,566
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	740,768	744,366	695,566	695,566

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND RECREATION

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER TAXES				
TOUR.ROOM TAX COLLEC	6,046	7,000	5,500	5,500
Subtotal	6,046	7,000	5,500	5,500
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	7	100	100	100
INTEREST EARNED	309	350	350	350
BOOK VALUE/COST BASI	54			
NET REALIZED GAIN(LO	5-	50	50	50
Subtotal	365	500	500	500
Subtotal Revenue	6,411	7,500	6,000	6,000
BEGINNING FUND BALANCE	42,971	33,741	24,241	24,241
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	42,971	33,741	24,241	24,241
TOTAL RESOURCES	49,382	41,241	30,241	30,241
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
TOURISM PROMOTION				
SERVICES & SUPPLIES	27		100	100
Dept Subtotal	27		100	100
Activity Subtotal	27		100	100
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
SERVICES & SUPPLIES	15,614	17,000	16,900	16,900
Dept Subtotal	15,614	17,000	16,900	16,900
Activity Subtotal	15,614	17,000	16,900	16,900
Subtotal Expenditures	15,641	17,000	17,000	17,000
ENDING FUND BALANCE	33,741	24,241	13,241	13,241
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	49,382	41,241	30,241	30,241

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND TOURISM

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
AD VALOREM	215	42,496	251,126	251,126
Subtotal	215	42,496	251,126	251,126
MISCELLANEOUS				
NDEP		1,000		
NET INC(DEC)INFAIR V	74	1,000		
INTEREST	1,350	5,000	500	500
BOOK VALUE/COST BASI	334			
NET REALIZED GAIN (L	23-	1,000	300	300
Subtotal	1,735	8,000	800	800
Subtotal Revenue	1,950	50,496	251,926	251,926
BEGINNING FUND BALANCE	310,947	101,016	51,512	51,512
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	310,947	101,016	51,512	51,512
TOTAL RESOURCES	312,897	151,512	303,438	303,438
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES	211,881	100,000	250,150	250,150
Activity Subtotal	211,881	100,000	250,150	250,150
Subtotal Expenditures	211,881	100,000	250,150	250,150
ENDING FUND BALANCE	101,016	51,512	53,288	53,288
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	312,897	151,512	303,438	303,438

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND WATER MITIGATION FUND

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX		212,482	220,811	220,811
Subtotal		212,482	220,811	220,811
MISCELLANEOUS				
INTEREST			350	350
Subtotal			350	350
Subtotal Revenue		212,482	221,161	221,161
BEGINNING FUND BALANCE			137,482	137,482
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL			137,482	137,482
TOTAL RESOURCES		212,482	358,643	358,643
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
SERVICES & SUPPLIES		75,000	150,000	150,000
Activity Subtotal		75,000	150,000	150,000
Subtotal Expenditures		75,000	150,000	150,000
ENDING FUND BALANCE		137,482	208,643	208,643
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE		212,482	358,643	358,643

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
DEPT OF WILDLIFE REV		4,000	1,000	1,000
INTERGOVERNMENTAL GR	795		1,000	1,000
Subtotal	795	4,000	2,000	2,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	1			
INTEREST EARNED	39		50	50
BOOK VALUE/COST BASI	8			
NET REALIZED GAIN(LO	1-			
Subtotal	47		50	50
Subtotal Revenue	842	4,000	2,050	2,050
BEGINNING FUND BALANCE	5,215	4,141	3,941	3,941
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,215	4,141	3,941	3,941
TOTAL RESOURCES	6,057	8,141	5,991	5,991
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
SALARIES & WAGES	222	1,200	1,000	1,000
EMPLOYEE BENEFITS	40	500	500	500
SERVICES & SUPPLIES	1,654	2,500	2,500	2,500
Activity Subtotal	1,916	4,200	4,000	4,000
Subtotal Expenditures	1,916	4,200	4,000	4,000
ENDING FUND BALANCE	4,141	3,941	1,991	1,991
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,057	8,141	5,991	5,991

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	113,583	127,489	132,488	132,488
NET PROCEEDS OF MINE	94,666			
Subtotal	208,249	127,489	132,488	132,488
MISCELLANEOUS				
INTEREST EARNED	288	100	100	100
BOOK VALUE/COST BASI	60			
NET REALIZED GAIN(LO	2	25	25	25
Subtotal	350	125	125	125
Subtotal Revenue	208,599	127,614	132,613	132,613
BEGINNING FUND BALANCE	9,982	2,425	2,039	2,039
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,982	2,425	2,039	2,039
TOTAL RESOURCES	218,581	130,039	134,652	134,652
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
SERVICES & SUPPLIES	216,156	128,000	130,000	130,000
Dept Subtotal	216,156	128,000	130,000	130,000
Activity Subtotal	216,156	128,000	130,000	130,000
Subtotal Expenditures	216,156	128,000	130,000	130,000
ENDING FUND BALANCE	2,425	2,039	4,652	4,652
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	218,581	130,039	134,652	134,652

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND STATE ACCIDENT INDIGENT

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	24,980	28,048	29,146	29,146
NET PROCEEDS OF MINE	20,826			
Subtotal	45,806	28,048	29,146	29,146
INTERGOVRNMENTAL REVENUE				
MISC STATE GRANTS	7,728	3,000	3,000	3,000
LEGAL AIDE - INDIGEN	386	200	200	200
LEGAL AIDE ELDERLY	223	100	100	100
Subtotal	8,337	3,300	3,300	3,300
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	59	500	100	100
INTEREST EARNED	2,913	2,500	2,500	2,500
BOOK VALUE/COST BASI	483			
NET REALIZED GAIN(LO	43-	200	200	200
REFUNDS		500		
OTHER		100		
Subtotal	3,412	3,800	2,800	2,800
Subtotal Revenue	57,555	35,148	35,246	35,246
BEGINNING FUND BALANCE	370,034	372,907	305,555	305,555
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	370,034	372,907	305,555	305,555
TOTAL RESOURCES	427,589	408,055	340,801	340,801
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
INDIGENT DEPT				
SERVICES & SUPPLIES	254		500	500
Dept Subtotal	254		500	500
Activity Subtotal	254		500	500
OTHER				
INDIGENT DEPT				
SERVICES & SUPPLIES	54,428	102,500	114,500	114,500
Dept Subtotal	54,428	102,500	114,500	114,500
Activity Subtotal	54,428	102,500	114,500	114,500

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	54,682	102,500	115,000	115,000
ENDING FUND BALANCE	372,907	305,555	225,801	225,801
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	427,589	408,055	340,801	340,801

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	75,746	84,993	88,326	88,326
NET PROCEEDS OF MINE	63,111			
Subtotal	138,857	84,993	88,326	88,326
INTERGOVRNMENTAL REVENUE				
OTHER		200		
Subtotal		200		
CHARGES FOR SERVICES				
PUBLIC GUARDIAN FEES		500		
Subtotal		500		
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	260	1,000		
INTEREST EARNED	13,415	12,000	10,000	10,000
BOOK VALUE/COST BASI	2,185			
NET REALIZED GAIN(LO	199-	1,000	1,000	1,000
Subtotal	15,661	14,000	11,000	11,000
Subtotal Revenue	154,518	99,693	99,326	99,326
BEGINNING FUND BALANCE	1,662,041	1,704,109	1,551,802	1,551,802
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,662,041	1,704,109	1,551,802	1,551,802
TOTAL RESOURCES	1,816,559	1,803,802	1,651,128	1,651,128
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
SERVICES & SUPPLIES	1,165		2,000	2,000
Activity Subtotal	1,165		2,000	2,000
OTHER				
SERVICES & SUPPLIES	75,550	189,000	682,400	682,400
Activity Subtotal	75,550	189,000	682,400	682,400
WELFARE				
PUBLIC HEALTH ADMIN.				
SALARIES & WAGES	24,152	43,000	43,000	43,000
EMPLOYEE BENEFITS	7,604	15,000	15,000	15,000
SERVICES & SUPPLIES	3,979	5,000	7,500	7,500
Activity Subtotal	35,735	63,000	65,500	65,500

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Expenditures	112,450	252,000	749,900	749,900
ENDING FUND BALANCE	1,704,109	1,551,802	901,228	901,228
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,816,559	1,803,802	1,651,128	1,651,128

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TAXES				
PROPERTY TAX	10		172,607	172,607
Subtotal	10		172,607	172,607
LICENSES AND PERMITS				
SCCRT	87,273	100,000		
Subtotal	87,273	100,000		
INTERGOVRNMENTAL REVENUE				
RECYCLING PYMT	3,670	200	100	100
Subtotal	3,670	200	100	100
CHARGES FOR SERVICES				
LANDFILL FEES	24,251	25,000	25,000	25,000
SCRAP FEE		2,000		
Subtotal	24,251	27,000	25,000	25,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	135	1,000		
REFUNDS		200		
INTEREST	5,364	10,000	3,000	3,000
BOOK VALUE/COST BASI	953			
NET REALIZED GAIN(LO	83-	200	200	200
Subtotal	6,369	11,400	3,200	3,200
Subtotal Revenue	121,573	138,600	200,907	200,907
BEGINNING FUND BALANCE	774,145	601,719	428,619	428,619
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	774,145	601,719	428,619	428,619
TOT AVAILABLE RESOURCE	895,718	740,319	629,526	629,526

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
SANITATION				
WASTE COLLECTION/DISPOSL				
LANDFILL PROJECT				
SALARIES & WAGES	119,267	121,000	125,000	125,000
EMPLOYEE BENEFITS	47,486	56,000	57,000	57,000
SERVICES & SUPPLIES	127,246	134,700	161,700	161,700
Dept Subtotal	293,999	311,700	343,700	343,700
Activity Subtotal	293,999	311,700	343,700	343,700
Subtotal Expenditures	293,999	311,700	343,700	343,700
ENDING FUND BALANCE	601,719	428,619	285,826	285,826
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	895,718	740,319	629,526	629,526

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
ASSESSOR COMMISSIONS	325,469	100,000	100,000	100,000
Subtotal	325,469	100,000	100,000	100,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	156	1,000		
INTEREST EARNED	7,706	6,000	6,000	6,000
BOOK VALUE/COST BASI	1,218			
NET REALIZED GAIN(LO	98-	500	500	500
Subtotal	8,982	7,500	6,500	6,500
Subtotal Revenue	334,451	107,500	106,500	106,500
BEGINNING FUND BALANCE	1,007,113	1,012,820	770,320	770,320
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,007,113	1,012,820	770,320	770,320
TOTAL RESOURCES	1,341,564	1,120,320	876,820	876,820
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
SERVICES & SUPPLIES	255,012	325,000	200,000	200,000
CAPITAL OUTLAY	73,732	25,000	200,000	200,000
Activity Subtotal	328,744	350,000	400,000	400,000
Subtotal Expenditures	328,744	350,000	400,000	400,000
ENDING FUND BALANCE	1,012,820	770,320	476,820	476,820
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,341,564	1,120,320	876,820	876,820

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
RECORDING FEES	5,034	5,000	5,000	5,000
Subtotal	5,034	5,000	5,000	5,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	6	10	10	10
INTEREST EARNED	328	125	150	150
BOOK VALUE/COST BASI	49			
NET REALIZED GAIN(LO	5-	10	10	10
Subtotal	378	145	170	170
Subtotal Revenue	5,412	5,145	5,170	5,170
BEGINNING FUND BALANCE	37,061	41,236	41,371	41,371
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	37,061	41,236	41,371	41,371
TOTAL RESOURCES	42,473	46,381	46,541	46,541
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
SERVICES & SUPPLIES	29	10	100	100
CAPITAL OUTLAY	1,208	5,000	20,000	20,000
Activity Subtotal	1,237	5,010	20,100	20,100
Subtotal Expenditures	1,237	5,010	20,100	20,100
ENDING FUND BALANCE	41,236	41,371	26,441	26,441
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	42,473	46,381	46,541	46,541

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
JUSTICE COURT A A FE	12,545	10,500	10,000	10,000
Subtotal	12,545	10,500	10,000	10,000
MISCELLANEOUS				
NET INC(DEC)IN FAIR	16	300	300	300
INTEREST EARNED	937	1,000	500	500
BOOK VALUE/COST BASI	145			
NET REALIZED GAIN(LO	14-	150	150	150
Subtotal	1,084	1,450	950	950
Subtotal Revenue	13,629	11,950	10,950	10,950
BEGINNING FUND BALANCE	107,273	119,384	76,234	76,234
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	107,273	119,384	76,234	76,234
TOTAL RESOURCES	120,902	131,334	87,184	87,184
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT A A EXPEND				
SERVICES & SUPPLIES	1,518	5,100	9,100	9,100
CAPITAL OUTLAY		50,000	26,000	61,000
Dept Subtotal	1,518	55,100	35,100	70,100
Activity Subtotal	1,518	55,100	35,100	70,100
Subtotal Expenditures	1,518	55,100	35,100	70,100
ENDING FUND BALANCE	119,384	76,234	52,084	17,084
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	120,902	131,334	87,184	87,184

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND JUSTICE COURT A A FUND

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
JUSTICE CT A A FEES	3,739	3,000	2,000	2,000
Subtotal	3,739	3,000	2,000	2,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	9	100	100	100
INTEREST EARNED	490	500	500	500
BOOK VALUE/COST BASI	76			
NET REALIZED GAIN(LO	7-	50	50	50
Subtotal	568	650	650	650
Subtotal Revenue	4,307	3,650	2,650	2,650
BEGINNING FUND BALANCE	57,755	56,520	36,170	36,170
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	57,755	56,520	36,170	36,170
TOTAL RESOURCES	62,062	60,170	38,820	38,820
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
JUV A A EXPENDITURE				
SERVICES & SUPPLIES	42		100	100
Dept Subtotal	42		100	100
Activity Subtotal	42		100	100
JUDICIAL				
CORRECTIONS				
JUV A A EXPENDITURE				
SERVICES & SUPPLIES	5,500	4,000	7,000	7,000
CAPITAL OUTLAY		20,000		
Dept Subtotal	5,500	24,000	7,000	7,000
Activity Subtotal	5,500	24,000	7,000	7,000
Subtotal Expenditures	5,542	24,000	7,100	7,100
ENDING FUND BALANCE	56,520	36,170	31,720	31,720
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	62,062	60,170	38,820	38,820

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND JUV COURT A A FUND

FORM 4404LGF Last Revised 01/13/2016

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVRNMENTAL REVENUE				
FACILITY ASSESSMENT	17,728	11,000	10,000	10,000
Subtotal	17,728	11,000	10,000	10,000
MISCELLANEOUS				
NET INC(DEC)IN FAIRV	21	200	200	200
INTEREST EARNED	1,242	3,000	1,500	1,500
BOOK VALUE/COST BASI	189			
NET REALIZED GAIN(LO	18-	150	150	150
Subtotal	1,434	3,350	1,850	1,850
Subtotal Revenue	19,162	14,350	11,850	11,850
BEGINNING FUND BALANCE	140,030	159,192	123,542	123,542
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	140,030	159,192	123,542	123,542
TOTAL RESOURCES	159,192	173,542	135,392	135,392
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
CAPITAL OUTLAY		50,000	40,000	100,000
Activity Subtotal		50,000	40,000	100,000
Subtotal Expenditures		50,000	40,000	100,000
ENDING FUND BALANCE	159,192	123,542	95,392	35,392
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	159,192	173,542	135,392	135,392

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
FORENSIC FEE NRS453.	817	1,500	1,000	1,000
GENETIC MARKER 176.0		10	10	10
Subtotal	817	1,510	1,010	1,010
MISCELLANEOUS				
INTEREST EARNED	6	5	5	5
BOOK VALUE/COST BASI	1			
NET REALIZED GAIN(LO		10		
Subtotal	7	15	5	5
Subtotal Revenue	824	1,525	1,015	1,015
BEGINNING FUND BALANCE	1,346	853	378	378
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,346	853	378	378
TOTAL RESOURCES	2,170	2,378	1,393	1,393
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FORENSIC SERVICES				
SERVICES & SUPPLIES				
Dept Subtotal				
Activity Subtotal				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
SERVICES & SUPPLIES	1,317	2,000	1,000	1,000
Dept Subtotal	1,317	2,000	1,000	1,000
Activity Subtotal	1,317	2,000	1,000	1,000
Subtotal Expenditures	1,317	2,000	1,000	1,000
ENDING FUND BALANCE	853	378	393	393
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,170	2,378	1,393	1,393

EUREKA COUNTY, NEVADA
(Local Government)

SCHEDULE B

FUND FORENSIC FEE FUND

FORM 4404LGF Last Revised 01/13/2016

Transfer Schedule for Fiscal Year 2016-2017

	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
Subtotal						
SPECIAL REVENUE FUNDS						
Subtotal						
CAPITAL PROJECTS FUNDS						
Subtotal						
EXPENDABLE TRUST FUNDS						
Subtotal						
DEBT SERVICE						
Subtotal						
ENTERPRISE FUNDS						
Subtotal						
INTERNAL SERVICE						
Subtotal						
RESIDUAL EQUITY TRANSFER						
Subtotal						
TOTAL TRANSFERS						

EUREKA COUNTY, NEVADA

(Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activites designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

1. Activity: COUNTY LOBBYIST

2. Funding Source: GENERAL FUND

3. Transportation:	$ 0
4. Lodging And Meals	$ 0
5. Salaries & Wages	$ 0
6. Compensation to lobbyists	$ 24,000
6. Entertainment	$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	$ 0
Total	$ 24,000

Schedule of Existng Contracts
Budget Year 2016-2017
EUREKA COUNTY, NEVADA

Local Government:

Contact: TINA HUBBARD
E-mail Address: ECPAYROLL@EUREKANV.ORG
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts:___032

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2016-2017	Proposed Expenditure Fy 2017-2018	Reason or need of contract:
001 WALKER AND ASSOCIATES	1/01/2013	6/30/2017	24,000	24,000	LOBBYING REPRESENTATION
002 LUMOS AND ASSOCIATES	7/01/2013	6/30/2017	80,000	80,000	COUNTY ENGINEERING NEEDS WHICH INCLUDE SURVEYING, CONTRACT SUPPORT, DESIGN
003 BUSINESS CONTINUITY TECHNOLOGY	6/20/2015	6/30/2017	77,000	77,000	TECHNICAL SUPPORT/IT
004 ABIGAIL JOHNSON	10/01/2009	1/01/2017	111,000	111,000	CONSULTANT WORK FOR YUCCA MTN AND MT HOPE PROJECT
005 BETTER@HOME	7/01/2014	6/30/2017	15,000	15,000	HOME AIDE SERVICES
006 AT&T	7/01/2014	6/30/2017	200,000	250,000	LONG DISTANCE, LANDLINE, CELL SERVICE, BROADBAND, AND 911 SERVICES
008 DALE BUGENIG	7/01/2013	6/30/2017	90,000	90,000	WATER CONSULTATION
009 CRYSTAL CLEAR JANITORIAL	4/01/2016	4/01/2018	64,800	64,800	CLEANING SERVICE
010 ADVANCE DATA SYSTEMS	7/01/2013	6/30/2017	125,000	125,000	COMPUTER PROGRAMMING & SUPPORT
011 ALLISON MACKENZIE ET AL	7/01/2013	6/30/2017	100,000	100,000	SPECIALIZED LEGAL REPRESENTATN
012 ABOVE ALL COMMUNICATIONS	1/17/2013	1/17/2017	20,000	20,000	INTERNET PROVIDER
013 HOSS DISPOSAL	3/01/2013	3/31/2017	55,000	55,000	GARGABE DISPOSAL SERVICES
014 EIDE BAILLY, LLP	7/01/2015	6/30/2017	118,000	118,000	COUNTY AUDITORS
015 IPSWITCH	7/01/2014	6/30/2017	3,500	3,500	COMPUTER PROGRAM SUPPORT
016 JEFFERSON AUDIO VISUAL	7/01/2013	6/30/2017	6,000	6,000	JUSTICE COURT AUDIO/VISUAL SYSTEM SUPPORT
017 GENESIS HOME HEALTH	7/01/2014	6/30/2017	10,000	10,000	HOME HEALTH ASSISTANCE
018 JOHN WALZL	7/01/2012	7/01/2017	45,000	45,000	AIRPORT FIXED BASED OPERATOR SERVICES
020 LEXIS NEXIS	7/01/2013	6/30/2017	3,000	3,000	LEGAL LIBRARY UPDATES
021 KELLY BROWN	7/01/2016	6/30/2017	50,000	50,000	PUBLIC DEFENDER
022 ST OF NV DEPT OF ADMINISTRATN	1/01/2013	6/30/2017	3,800	7,735	STATE NETWORK ACCESS
023 ST OF NV DEPT OF HEALTH/HUMAN	7/01/2012	6/30/2017	37,000	37,000	HEALTH SERVICES
024 NV HEALTH CENTERS, INC	7/01/2013	6/30/2017	778,500	778,500	PROVIDING CLINIC SERVICES FOR EUREKA AND CRESCENT VALLEY
025 OFFICE PRODUCTS INC	7/01/2013	6/30/2017	16,000	16,000	COPY MACHINE MAINTENANCE
026 PITNEY BOWES	7/01/2013	6/30/2017	4,000	4,000	POSTAGE MACHINE MAINTENANCE
027 TALX	7/01/2013	6/30/2017	4,000	4,000	UNEMPLOYMENT CLAIM REP
028 DOI - USGS	7/01/2013	6/30/2017	200,000	200,000	WATER BASIN STUDIES
029 WASHOE COUNTY SHERIFF	7/01/2013	6/30/2017	2,000	2,000	FORSENIC SERVICES
030 WASHOE COUNTY COLLECTIONS	7/01/2013	6/30/2017	1,800	1,800	A/R COLLECTION SERVICES
033 ELKO COUNTY LIBRARY	7/01/2013	6/30/2017	85,000	85,000	OPERATING EUREKA & CV LIBRARY
035 REHAB SERVICES OF NEVADA	1/01/2013	6/30/2017	64,000	64,000	PHYSICAL THERAPY SERVICES

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revied 01/13/2016

Schedule of Existng Contracts
Budget Year 2016-2017
EUREKA COUNTY, NEVADA

Local Government:

Contact: TINA HUBBARD
E-mail Address: ECPAYROLL@EUREKANV.ORG
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts:___032

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2016-2017	Proposed Expenditure Fy 2017-2018	Reason or need of contract:
036 PROMINENCE HEALTH PLANS	7/01/2012	6/30/2017	985,000	995,000	EMPLOYEE/DEP HEALTH INS PREM
037 POOLING RESOURCES, INC	7/01/2013	6/30/2017	38,000	38,000	HUMAN RESOURCES
Total Proposed Expenses			3,416,400	3,480,335	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatizaton Contracts
Budget Year 2016-2017
EUREKA COUNTY, NEVADA

Local Government:

Contact: TINA HUBBARD
E-mail Address: ECPAYROLL@EUREKANV.ORG
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts:__001_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure Fy-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
001 NONE									
Total				0	0		.00		

Additional Explanations (Reference Line Number and Vendor):