



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County TV District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 75,409

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 174,800 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA CO. T.V. DISTRICT
16/17 INDEX

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BUDGET SUMMARY FOR EUREKA CO. T.V. DISTRICT

SCHEDULE S1	ACTUAL PRIOR YEAR 6/30/15	EST. CURRENT BUDGET 6/30/16	BUDGET YEAR 6/30/17	PROPRIETARY FUND BUDGET YEAR 6/30/17	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	
					PROPRIETARY FUND BUDGET YEAR 6/30/17	TOTAL (MEMO ONLY) COLS. 3 + 4
REVENUES:						
PROPERTY TAXES	118,016	72,461	75,409		75,409	
INTERGOVERNMENTAL REVENUE	55,103	55,000	60,077		60,077	
MISCELLANEOUS	13,339	5,300	7,300		7,300	
TOTAL REVENUES	186,458	132,761	142,786		142,786	
EXPENDITURES/EXPENSES:						
GENERAL GOVERNMENT	139,874	134,800	174,800		174,800	
TOTAL EXPENDITURES/EXPENSES	139,874	134,800	174,800		174,800	
EXCESS OF REVENUES OVER (UNDER)						
EXPENDITURES/EXPENSES	46,584	2,039-	32,014-		32,014-	
OTHER FINANCING SOURCES (USES)						

BUDGET SUMMARY FOR
 SCHEDULE S1 (CON'T)

EUREKA CO. T.V. DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 EST. CURRENT BUDGET

ACTUAL PRIOR	YEAR	BUDGET	YEAR	BUDGET	YEAR	PROPRIETARY	FUND BUDGET	YEAR	TOTAL
6/30/15	(1)	6/30/16	(2)	6/30/17	(3)	6/30/17	(4)	(5)	(MEMO ONLY)
									COLS. 3 + 4

FUND BALANCE JULY 1, BEGINNING OF YEAR 526,192 572,776 570,737

PRIOR PERIOD ADJUSTMENTS
 RESIDUAL EQUITY TRANS IN
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

572,776 570,737 538,723

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:
 AD VALOREM SUBJECT TO REVENUE LIMITATIONS
 .1833 903,545,470 1,656,199 .0085 76,801 1,392 75,409 XXXXXXXXXXXXXXXX 75,409

B. Ad Valorem Outside Revenue Limitations:
 Net Proceeds of Mines
 .1833 357,445,192 655,197 XXXXXXXXXXXXXXXX 0 0

VOTER APPROVED:

C. Voter Approved Overrides
 0 0 0 0 0 0 0 0 0

LEGISLATIVE OVERRIDES:

D. Accident Indigent 0 0 0 0 0 0 0 0 0
 E. Medical Indigent 0 0 0 0 0 0 0 0 0
 F. Capital Acquisition 0 0 0 0 0 0 0 0 0
 G. Youth Services Levy 0 0 0 0 0 0 0 0 0
 H. Legislative Overrides 0 0 0 0 0 0 0 0 0
 I. SCCRT Loss 0 0 0 0 0 0 0 0 0
 J. Other: 0 0 0 0 0 0 0 0 0
 K. Other: 0 0 0 0 0 0 0 0 0
 L. SUBTOTAL LEGISLATIVE OVERRIDES XXXXXXXXXXXXXXXX 0 0 0 0 0
 M. SUBTOTAL A,B,C,L .1833 XXXXXXXXXXXXXXXX 2,311,396 .0085 76,801 1,392 75,409 0 75,409
 N. Debt XXXXXXXXXXXXXXXX 0 0 0 0 0 0 0 0
 O. TOTAL M AND N .1833 XXXXXXXXXXXXXXXX 2,311,396 .0085 76,801 1,392 75,409 0 75,409

EURKA CO. T.V. DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404IGF
 Last Revised 01/13/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA CO. T.V. DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
EUREKA CO T V DISTRICT	570,737	55,077	75,409	.0085	12,300	0	0	713,523
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	570,737	55,077	75,409	.0085	12,300	0	0	713,523
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	55,077	75,409	.0085	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2017
 Budget Summary for EUREKA CO. T. V. DISTRICT
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		ENDING FUND BALANCES (7)	TOTAL (8)
						OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)		
EUREKA CO T V DIST R	*	22,000	12,000	100,800	40,000	0	0	538,723	713,523

TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS		22,000	12,000	100,800	40,000	0	0	538,723	713,523
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*FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 4404LGF

Last Revised 01/13/2016

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
REVENUE				
TAXES				
AD VALOREM	64,372	72,461	75,409	75,409
NET PROCEEDS OF MINE	53,644			
Subtotal	118,016	72,461	75,409	75,409
INTERGOVERNMENTAL REVENUE				
MISC STATE GRANT	4,212	5,000	5,000	5,000
CTX	50,891	50,000	55,077	55,077
Subtotal	55,103	55,000	60,077	60,077
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	76	500	200	200
INTEREST EARNED	4,643	1,500	2,000	2,000
BOOK VALUE/COST BASI	689		100	
NET REALIZED GAIN(LO	69-	600	600	600
OTHER	8,000	2,700	4,500	4,500
Subtotal	13,339	5,300	7,400	7,300
Subtotal Revenue	186,458	132,761	142,886	142,786
BEGINNING FUND BALANCE	526,192	572,776	570,737	570,737
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	526,192	572,776	570,737	570,737
TOT AVAILABLE RESOURCE	712,650	705,537	713,623	713,523

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B
FUND EUREKA CO T V DISTRICT

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	(1)	(2)	BUDGET YEAR ENDING	6/30/17
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/15	YEAR ENDING	APPROVED	APPROVED
		6/30/16		
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
SALARIES & WAGES	18,482	20,000	22,000	22,000
EMPLOYEE BENEFITS	11,700	14,000	10,000	12,000
SERVICES & SUPPLIES	22,264	52,800	55,800	55,800
CAPITAL OUTLAY		16,000	40,000	40,000
Dept Subtotal	52,446	102,800	127,800	129,800
TANK HILL				
SERVICES & SUPPLIES	16,808	10,000	11,000	11,000
Dept Subtotal	16,808	10,000	11,000	11,000
TV MOUNTAIN				
SERVICES & SUPPLIES			4,000	4,000
Dept Subtotal			4,000	4,000
PROSPECT PEAK				
SERVICES & SUPPLIES	14,378	11,000	15,000	15,000
CAPITAL OUTLAY	12,072			
Dept Subtotal	26,450	11,000	15,000	15,000
ARGENTA RIDGE				
SERVICES & SUPPLIES	32,544	11,000	15,000	15,000
CAPITAL OUTLAY	11,626			
Dept Subtotal	44,170	11,000	15,000	15,000
Activity Subtotal	139,874	134,800	172,800	174,800
Subtotal Expenditures	139,874	134,800	172,800	174,800

ENDING FUND BALANCE 572,776 570,737 540,823 538,723
Residual Equity Trsfs

TOTAL FUND COMMITMENTS
AND FUND BALANCE 712,650 705,537 713,623 713,523

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B
FUND EUREKA CO T V DISTRICT

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LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts
 Budget Year 2016-2017
 EUREKA CO. T.V. DISTRICT

Local Government:

Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKANY.ORG
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 003

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
001 EAGLE COMMUNICATIONS	4/01/2016	4/01/2017	32,000	32,000	MAINTENANCE SUPPORT FOR TV STATIONS
003 CUMMINS ROCKY MTN	7/01/2016	6/30/2017	5,000	5,000	MAINTENANCE SUPPORT ON BACKUP GENERATORS
004 ROBERT PEARCE	7/01/2016	6/30/2017	3,000	3,000	MAINTENANCE ON TV BROADCASTING EQUIPMENT
Total Proposed Expenses			40,000	40,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2016-2017
 EUREKA CO. T.V. DISTRICT

Local Government:

Contact: TINA HUBBARD
 E-mail Address: ECPAYROLL@EUREKAVV.ORG
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hourly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 01/13/2016