



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
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WWW.CO.EUREKA.NV.US

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Eureka Town herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 29,797

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 104,800 and  
1 proprietary funds with estimated expenses of \$ 946,600

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: May 20, 2016

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 1:00 PM

Publication Date APRIL 28, MAY 5 & 12, 2016

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA TOWN  
16/17 INDEX

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BUDGET SUMMARY FOR EUREKA TOWN  
 SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
 EST. CURRENT BUDGET YEAR 6/30/16 BUDGET YEAR 6/30/17 PROPRIETARY FUND BUDGET YEAR 6/30/17 TOTAL (MEMO ONLY) COLS. 3 + 4

	ACTUAL PRIOR YEAR 6/30/15 (1)	BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	28,085	28,607	29,797	203,000	29,797
LICENSES AND PERMITS	1,620	1,500	1,500	5,000	1,500
INTERGOVERNMENTAL REVENUE	83,311	83,500	72,175	203,000	72,175
CHARGES FOR SERVICES					203,000
MISCELLANEOUS	6,176	2,200	3,200	5,000	8,200
TOTAL REVENUES	119,192	115,807	106,672	208,000	314,672
EXPENDITURES/EXPENSES:					
PUBLIC SAFETY	32,728	30,000	34,100	869,100	34,100
PUBLIC WORKS	20,030	70,700	70,700	77,500	939,800
SANITATION					77,500
CONTINGENCIES		3,000	2,000		2,000
TOTAL EXPENDITURES/EXPENSES	52,758	103,700	106,800	946,600	1,053,400
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	66,434	12,107	128-	738,600-	738,728-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR  
 SCHEDULE S1 (CON'T)

EUREKA TOWN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
 EST. CURRENT BUDGET

ACTUAL PRIOR	YEAR 6/30/15	BUDGET	YEAR 6/30/16	BUDGET	YEAR 6/30/17	PROPRIETARY	FUND BUDGET	YEAR 6/30/17	TOTAL
	(1)		(2)		(3)			(4)	(MEMO ONLY)
									COLS. 3 + 4
									(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 615,044 681,478 693,585

PRIOR PERIOD ADJUSTMENTS  
 RESIDUAL EQUITY TRANS IN  
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 681,478 693,585 693,457



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:

A. Ad Valorem Subject to Revenue Limitations	.4983	14,122,925	70,375	.2153	30,406	609	29,797	XXXXXXXXXXXX	29,797
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines		0	0		XXXXXXXXXXXX	0			0

VOTER APPROVED:

C. Voter Approved Overrides		0	0		0	0	0		0
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LEGISLATIVE OVERRIDES:

D. Accident Indigent		0	0		0	0	0		0
E. Medical Indigent		0	0		0	0	0		0
F. Capital Acquisition		0	0		0	0	0		0
G. Youth Services Levy		0	0		0	0	0		0
H. Legislative Overrides		0	0		0	0	0		0
I. SCCRT Loss NRS 354.59813	.0296	14,122,925	4,177		0	0	0		0
J. Other:		0	0		0	0	0		0
K. Other:		0	0		0	0	0		0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0296	XXXXXXXXXXXX	4,177		0	0	0		0
M. SUBTOTAL A,B,C,I	.5279	XXXXXXXXXXXX	74,552	.2153	30,406	609	29,797		29,797
N. Debt		XXXXXXXXXXXX	0		0	0	0		0
O. TOTAL M AND N	.5279	XXXXXXXXXXXX	74,552	.2153	30,406	609	29,797		29,797

EUREKA TOWN

(Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
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ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA TOWN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TOWN OF EUREKA	693,585	3,175	29,797	.2153	73,700	0	0	800,257
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	693,585	3,175	29,797	.2153	73,700	0	0	800,257
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	3,175	29,797	.2153	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA TOWN  
(Local Government)

TOWN OF EUREKA	X	7,200	900	93,700	3,000	2,000	0	693,457	800,257
TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS		7,200	900	93,700	3,000	2,000	0	693,457	800,257

\*FUND TYPES:  
 R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
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SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for EUREKA TOWN  
(Local Government)

FUND NAME	OPERATING REVENUES	OPERATING EXPENSES	NONOPERATING REVENUES	NONOPERATING EXPENSES	OPERATING TRANSFERS		NET INCOME
					IN	OUT	
EUREKA WATER/SEWER FUND	203,000	946,600	5,000	0	0	0	738,600-
	(1)	** (2)	(3)	(4)	(5)	(6)	(7)

TOTAL	203,000	946,600	5,000	0	0	0	738,600-
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\*FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
REVENUES	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/17
	END 6/30/15	END 6/30/16	APPROVED	FINAL
				APPROVED
<hr/>				
TAXES				
REAL PROPERTY	28,085	28,607	29,797	29,797
SUBTOTAL	28,085	28,607	29,797	29,797
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY GAMING LICENSES	1,620	1,500	1,500	1,500
SUBTOTAL	1,620	1,500	1,500	1,500
INTERGOVERNMENTAL REVENUE				
STATE SHARED REVENUE				
STATE GAMING LICENSES	71,252	72,000	60,000	60,000
CTX	3,059	2,500	3,175	3,175
NRS 354.59815				
NRS 354.59815 CAP IMP	9,000	9,000	9,000	9,000
SUBTOTAL	83,311	83,500	72,175	72,175
MISCELLANEOUS				
OTHER				
REFUNDS		500	500	500
INTEREST EARNINGS				
INTEREST EARNED	5,352	1,000	2,000	2,000
BOOK VALUE/COST BASIS	812			
NET REALIZED GAIN(LOSS)	81-	500	500	500
NET INC(DEC) IN FAIR VAL	93	200	200	200
SUBTOTAL	6,176	2,200	3,200	3,200
SUBTOTAL REVENUE ALL SOURCES	119,192	115,807	106,672	106,672

OTHER FINANCIAL SOURCES  
INTEREST EARNINGS

EUREKA TOWN  
(Local Government)  
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED

BEGINNING FUND BALANCE:	615,044	681,478	693,585	693,585
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	615,044	681,478	693,585	693,585
TOTAL AVAILABLE RESOURCES	734,236	797,285	800,257	800,257

EUREKA TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
FIRE				
FIRE DEPT				
SALARIES & WAGES	6,985	7,000	7,200	7,200
EMPLOYEE BENEFITS	796	900	900	900
SERVICES & SUPPLIES	20,967	22,100	23,000	23,000
CAPITAL OUTLAY	3,980		3,000	3,000
DEPT SUBTOTAL	32,728	30,000	34,100	34,100
ACTIVITY SUBTOTAL	32,728	30,000	34,100	34,100

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	6,985	7,000	7,200	7,200
EMPLOYEE BENEFITS	796	900	900	900
SERVICES & SUPPLIES	20,967	22,100	23,000	23,000
DEBT SERVICE				
CAPITAL OUTLAY	3,980		3,000	3,000
OTHER USES				
FUNCTION SUBTOTAL	32,728	30,000	34,100	34,100

EUREKA TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY



	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED	
<hr/>					
PG	FUNCTION SUMMARY				
10	PUBLIC SAFETY	32,728	30,000	34,100	34,100
11	PUBLIC WORKS	20,030	70,700	70,700	70,700
TOTAL EXP - ALL FUNCTIONS		52,758	100,700	104,800	104,800
<hr/>					
OTHER USES:					
	CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
	CONTINGENCY	XXXXXXXXXXXX	3,000	2,000	2,000
TOTAL EXP AND OTHER USES		52,758	103,700	106,800	106,800

ENDING FUND BALANCE:	681,478	693,585	693,457	693,457
<hr/>				
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	734,236	797,285	800,257	800,257

EUREKA TOWN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	196,920	150,000	150,000	150,000
WATER HOOK UP CHARGES	4,240	3,000	3,000	3,000
SEWER USER CHARGES	51,496	45,000	45,000	45,000
SEWER HOOK UP CHARGES	2,888	5,000	5,000	5,000
CASH OUTFLOWS:				
SALARIES & WAGES	100,985-	135,000-	116,500-	116,500-
BENEFITS	48,922-	71,000-	72,000-	72,000-
SERVICES & SUPPLIES	666,439-	123,600-	120,600-	120,600-
SALARIES & WAGES	25,327-	25,000-	25,000-	25,000-
BENEFITS	8,386-	16,500-	17,000-	17,000-
SERVICES & SUPPLIES	15,627-	35,500-	35,500-	35,500-
a. Net Cash Provided By (or used for) Operating Activities	610,142-	203,600-	183,600-	183,600-
<hr/>				
<u>B. Cash Flows From Noncapital Financing</u>				
CASH INFLOWS:				
GRANT FROM GENERAL FUND	2,200,000		560,000	
b. Net Cash Provided By (or used for) Noncapital Financing	2,200,000		560,000	
<hr/>				
<u>C. Cash Flows From Capital &amp; related Activ</u>				
CASH INFLOWS:				
SCHOOL REFUND-ROBINS ST	604,000			
CASH OUTFLOWS:				
CAPITAL OUTLAY		125,000-	50,000-	50,000-
PURCHASE CAPITAL ASSETS	778,760-		5,000-	5,000-
CAPITAL OUTLAY				
c. Net Cash Provided By (or used for) Capital & Related Act	174,760-	125,000-	55,000-	55,000-
<hr/>				
<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST INCOME	2,983	3,000	3,000	3,000
d. Net Cash Provided By (or used for) Investing Activities	2,983	3,000	3,000	3,000
<hr/>				
Net INCREASE/DECREASE In Cash & Equivalents	1,418,081	325,600-	324,400	235,600-
CASH AND CASH EQUIVS AT JULY 1, 20XX	319,409	1,737,490	1,411,890	1,411,890
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,737,490	1,411,890	1,736,290	1,176,290

EUREKA TOWN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: EUREKA WATER/SEWER FUND

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Schedule F-2

FUND TYPE	T R A N S F E R S   I N			T R A N S F E R S   O U T		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<u>GENERAL FUND</u>						
Subtotal						
<u>SPECIAL REVENUE FUNDS</u>						
Subtotal						
<u>CAPITAL PROJECTS FUNDS</u>						
Subtotal						
<u>EXPENDABLE TRUST FUNDS</u>						
Subtotal						
<u>DEBT SERVICE</u>						
Subtotal						
<u>ENTERPRISE FUNDS</u>						
Subtotal						
<u>INTERNAL SERVICE</u>						
Subtotal						
<u>RESIDUAL EQUITY TRANSFER</u>						
Subtotal						

TOTAL TRANSFERS

EUREKA TOWN  
 -----  
 (Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts  
 Budget Year 2016-2017  
 EUREKA TOWN

Local Government:

Contact: TINA HUBBARD  
 E-mail Address: ECPAYROLL@EUREKA.TV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Contract	Effective Date Of Contract	Termination Date of Contract	Proposed	Proposed	Reason or need of contract:
			Expenditure FY 2016-2017	Expenditure FY 2017-2018	
001	NONE		0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2016-2017  
 EUREKA TOWN

Local Government:

Contact: TINA HUBBARD  
 E-mail Address: ECPAYROLL@EUREKANV.ORG  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: \_\_001\_\_

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

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