



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141  
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Rodent District herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,205

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 87,000 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

[Signature]  
[Signature]  
[Signature]

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: May 22, 2017

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. RODENT DISTRICT  
17/18 INDEX

	PAGE
SCHEDULE S1.....	1
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE B: DIAMOND VALLEY RODENT.....	7
Lobbying Expense Estimate.....	9
SCHEDULE 31 : EXISTING CON.....	10
PRIVATIZATION CONTRACTS.....	11



BUDGET SUMMARY FOR D. V. RODENT DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE S1 (CONT.)

	ACTUAL PRIOR YEAR 6/30/16	BUDGET YEAR 6/30/17	BUDGET YEAR 6/30/18	PROPRIETARY FUND BUDGET YEAR 6/30/18	TOTAL (MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	217,719	230,321	192,976		
-----					
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
-----					
FUND BALANCE JUNE 30, END OF YEAR:	230,321	192,976	120,592		
=====					

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :  
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR  
 : ENDING 6/30/16: ENDING 6/30/17 : ENDING 6/30/18

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

=====

Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
=====			
Source of Population Estimate*	STATE OF NEVADA		
=====			
Assessed Valuation:			
Secured & Unsecured Only	18,763,153	20,146,316	20,512,313
net proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>18,763,153</b>	<b>20,146,316</b>	<b>20,512,313</b>

<u>TAX RATE</u>			
General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0400</b>	<b>.0400</b>	<b>.0400</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. RODENT DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3  
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.0831	20,512,313	17,046	.0400	8,205	0	8,205	XXXXXXXXXXXXXX	8,205
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines			0		XXXXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides			0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent			0		0	0	0	0	0
E. Medical Indigent			0		0	0	0	0	0
F. Capital Acquisition			0		0	0	0	0	0
G. Youth Services Levy			0		0	0	0	0	0
H. Legislative Overrides			0		0	0	0	0	0
I. SCCRT Loss	.0246	20,512,313	5,041		0	0	0	0	0
J. Other:			0		0	0	0	0	0
K. Other:			0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0246	XXXXXXXXXXXXXX	5,041		0	0	0	0	0
M. SUBTOTAL A,B,C,L	.1077	XXXXXXXXXXXXXX	22,087	.0400	8,205	0	8,205	0	8,205
N. Debt		XXXXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	.1077	XXXXXXXXXXXXXX	22,087	.0400	8,205	0	8,205	0	8,205

D. V. RODENT DISTRICT  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4404LGF  
 Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for D.V. RODENT DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	TRANSFERS IN (7)		
DIAMOND VALLEY RODENT	192,976	4,861	8,205	.0400	1,550	0	0	0	207,592
DEBT SERVICE	0	0	0	.0000	0	0	0	0	0
Subtot Govm't Fund Types, Expendable Trust Funds	192,976	4,861	8,205	.0400	1,550	0	0	0	207,592
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	4,861	8,205	.0400	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES  
 Budget for Fiscal Year Ending June 30, 2018  
 Budget Summary for D.V. RODENT DISTRICT  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	DIAMOND VALLEY ROD R	0	0	87,000	0	0	0	120,592	207,592

TOTAL GOV FUND TYPES & EXPNDBL TRUST FND	0	0	87,000	0	0	0	0	120,592	207,592
---	---	---	--------	---	---	---	---	---------	---------

\*FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
 FORM 4404LGF

Last Revised 12/12/2016



RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/18
	ACTUAL PRIOR YEAR ENDING 6/30/16	ESTIMATED CURRENT YEAR ENDING 6/30/17	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<b>REVENUE</b>				
<b>PROPERTY TAXES</b>				
REAL PROPERTY TAX	6,692	8,059	8,205	8,205
Subtotal	6,692	8,059	8,205	8,205
<b>INTERGOVERNMENTAL</b>				
CONSOLIDATED TAX	4,763	4,896	4,861	4,861
Subtotal	4,763	4,896	4,861	4,861
<b>MISCELLANEOUS</b>				
NET INC(DEC) IN FAIRV	577	100		
INTEREST EARNED	1,785	1,500	1,500	1,500
BOOK VALUE/COST BASI	34			
NET REALIZED GAIN(LO	76	100	50	50
Subtotal	2,320	1,700	1,550	1,550
Subtotal Revenue	13,775	14,655	14,616	14,616
BEGINNING FUND BALANCE	217,719	230,321	192,976	192,976
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	217,719	230,321	192,976	192,976
TOT AVAILABLE RESOURCE	231,494	244,976	207,592	207,592

D.V. RODENT DISTRICT  
(Local Government)

SCHEDULE B \_\_\_\_\_  
FUND \_\_\_\_\_ DIAMOND VALLEY RODENT \_\_\_\_\_

Page 7  
Schedule B-12

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING	6/30/18
	ACTUAL PRIOR YEAR ENDING 6/30/16	ESTIMATED CURRENT YEAR ENDING 6/30/17	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<b>HEALTH</b>				
RODENT CONTROL				
D V RODENT DEPT				
SERVICES & SUPPLIES	1,173	52,000	87,000	87,000
Dept Subtotal	1,173	52,000	87,000	87,000
Activity Subtotal	1,173	52,000	87,000	87,000
Subtotal Expenditures	1,173	52,000	87,000	87,000

ENDING FUND BALANCE	230,321	192,976	120,592	120,592
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	231,494	244,976	207,592	207,592

D.V. RODENT DISTRICT  
(Local Government)

SCHEDULE B \_\_\_\_\_  
FUND DIAMOND VALLEY RODENT

Page 8  
Schedule B-13

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts  
 Budget Year 2017-2018  
 D. V. RODENT DISTRICT

Local Government :  
 Contact: TINA HUBBARD  
 E-mail Address: THUBBARD@UREKA.COUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: \_\_\_001

Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
001 NONE		0	0	
Total Proposed Expenses		0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2017-2018  
 D.V. RODENT DISTRICT

Local Government: \_\_\_\_\_  
 Contact: TINA HUBBARD  
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
----------------------------	------------------------------	--------------------------	-----------------------------------	-----------------------------------	-------------------------	-------------------------	------------------------------	-----------------------------

001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):