



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 16,020

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 66,600 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

[Signature]
[Signature]
[Signature]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 22, 2017

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. WEED DISTRICT
17/18 INDEX

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BUDGET SUMMARY FOR
SCHEDULE S1

D. V. WEED DISTRICT
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/16 (1)	EST. CURRENT BUDGET YEAR 6/30/17 (2)	BUDGET YEAR 6/30/18 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/18 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	18,892	15,734	16,020		16,020
INTERGOVERNMENTAL	4,763	31,396	49,861		49,861
MISCELLANEOUS	746	700	650		650
TOTAL REVENUES	24,401	47,830	66,531		66,531
EXPENDITURES/EXPENSES:					
SANITATION	45,222	63,100	66,600		66,600
TOTAL EXPENDITURES/EXPENSES	45,222	63,100	66,600		66,600
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	20,821-	15,270-	69-		69-
OTHER FINANCING SOURCES (USES)					
OPERATING TRANSFERS (IN)					
TOTAL OTHER FINANCING SOURCES					
EXCESS OF REVENUES @ OTHER SOURCES	20,821-	15,270-	69-		69-
OVER (UNDER) EXPENDITURES AND OTHER					

BUDGET SUMMARY FOR
SCHEDULE S1 (CON'T)

D.V. WEED DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL
(MEMO ONLY)
COLS. 3 + 4

	ACTUAL PRIOR YEAR 6/30/16	BUDGET YEAR 6/30/17	BUDGET YEAR 6/30/18	PROPRIETARY FUND BUDGET YEAR 6/30/18	
	(1)	(2)	(3)	(4)	(5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	70,652	49,831	34,561		

PRIOR PERIOD ADJUSTMENTS
RESIDUAL EQUITY TRANS IN
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:	49,831	34,561	34,492		
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/16	: ENDING 6/30/17	: ENDING 6/30/18
General Government	.10	.10	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.10	.10	.10
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.10	.10	.10

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
Source of Population Estimate*	2010 CENSUS AND STATE DEMOGRAGHER		

Assessed Valuation:			
Secured & Unsecured Only	18,763,153	20,146,316	20,512,313
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	18,763,153	20,146,316	20,512,313

<u>TAX RATE</u>			
General Fund	.0781	.0781	.0781
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0781	.0781	.0781

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:

A. Ad Valorem Subject to Revenue Limitations	.1349	20,512,313	27,671	.0781	16,020	0	16,020	XXXXXXXXXXXXXX	16,020
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0	0	0	XXXXXXXXXXXXXX	0	0	0	0	0

VOTER APPROVED:

C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
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LEGISLATIVE OVERRIDES:

D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCRRP Loss	.0246	20,512,313	5,041		0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0246	XXXXXXXXXXXXXX	5,041		0	0	0	0	0
M. SUBTOTAL A,B,C,L	.1595	XXXXXXXXXXXXXX	32,712	.0781	16,020	0	16,020	0	16,020
N. Debt	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0	0	0	0	0	0	0
O. TOTAL M AND N	.1595	XXXXXXXXXXXXXX	32,712	.0781	16,020	0	16,020	0	16,020

D.V. WEED DISTRICT

(Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for D. V. WEED DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY WEED DIST	34,561	4,861	16,020	.0781	45,650	0	0	101,092
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds								
	34,561	4,861	16,020	.0781	45,650	0	0	101,092
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS								
	XXXXXXXX	4,861	16,020	.0781	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2018
 Budget Summary for D. V. WEED DISTRICT
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
		0	0	65,600	1,000	0	0	34,492	101,092

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS	0	0	65,600	1,000	0	0	34,492	101,092
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*FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 4404LGF

Last Revised 12/12/2016

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/16	(2) ESTIMATED CURRENT YEAR ENDING 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
REAL PROPERTY TAX	18,892	15,734	16,020	16,020
Subtotal	18,892	15,734	16,020	16,020
INTERGOVERNMENTAL				
CONSOLIDATED TAX	4,763	4,896	4,861	4,861
BLM BATTLE MTN		26,500	20,000	20,000
INTERGVRNMNT GRANT			25,000	25,000
Subtotal	4,763	31,396	49,861	49,861
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	126	100	50	50
INTEREST EARNED	626	500	500	500
BOOK VALUE/COST BASI	10			
NET REALIZED GAIN(LO	16-	100	100	100
Subtotal	746	700	650	650
Subtotal Revenue	24,401	47,830	66,531	66,531
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN				
BEGINNING FUND BALANCE	70,652	49,831	34,561	34,561
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	70,652	49,831	34,561	34,561
TOT AVAILABLE RESOURCE	95,053	97,661	101,092	101,092

D.V. WEED DISTRICT
(Local Government)

SCHEDULE B
FUND DIAMOND VALLEY WEED DIST

Page 7
Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/18
EXPENDITURES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/16	YEAR ENDING	APPROVED	APPROVED
		6/30/17		
SANITATION				
WEED CONTROL				
WEED DIST DEPT				
SERVICES & SUPPLIES	45,222	62,100	65,600	65,600
CAPITAL OUTLAY		1,000	1,000	1,000
Dept Subtotal	45,222	63,100	66,600	66,600
Activity Subtotal	45,222	63,100	66,600	66,600
Subtotal Expenditures	45,222	63,100	66,600	66,600

ENDING FUND BALANCE	49,831	34,561	34,492	34,492
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	95,053	97,661	101,092	101,092

D.V. WEED DISTRICT
(Local Government)

SCHEDULE B _____
FUND _____ DIAMOND VALLEY WEED DIST _____

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts
 Budget Year 2017-2018
 D.V. WEED DISTRICT

Local Government:

Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
001 APEX PEST CONTROL LLC	7/01/2016	6/30/2018	20,000	25,000	WEED CONTROL
002			0	0	
Total Proposed Expenses			20,000	25,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2017-2018
D.V. WEED DISTRICT

Local Government :
Contact: TINA HUBBARD
E-mail Address: THUBBARD@WEEDCOUNTY.NV.GOV
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

FORM 4404LGF

Last Revised 12/12/2016