



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate G.I.D. _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2018

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 proprietary funds with estimated expenses of \$ 290,950

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

[Handwritten signatures of board members]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 22, 2017

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

DEVILS GATE GID
17/18 INDEX

	PAGE
SCHEDULE S-2 - STATISTICAL DATA.....	1
SCHEDULE A-2.....	2
SCHEDULE F	
DEVIL'S GATE GID SCHEDULE F1.....	3
DEVIL'S GATE GID SCHEDULE F2.....	4
Lobbying Expense Estimate.....	5
SCHEDULE 31 : EXISTING CON.....	6
PRIVATIZATION CONTRACTS.....	7

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/16: ENDING 6/30/17 : ENDING 6/30/18

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.30	.30	.20
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.30	.30	.20
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.30	.30	.20

=====
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 286 290 290

=====
 Source of Population Estimate* CENSUS AND STATE DEMOGRAPHER
 =====

Assessed Valuation:

Secured & Unsecured Only	3,007,899	3,133,851	2,994,093
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,007,899	3,133,851	2,994,093

TAX RATE

General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

DEVILS GATE GID

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
 Schedule S-2

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for DEVILS GATE GID
(Local Government)

FUND NAME	*	OPERATING	OPERATING	NONOPERATING	NONOPERATING	OPERATING TRANSFERS		NET INCOME
		REVENUES	EXPENSES	REVENUES	EXPENSES	IN	OUT	
		(1)	** (2)	(3)	(4)	(5)	(6)	(7)
DEVIL'S GATE GID	E	43,500	290,950	6,150	0	0	0	241,300-
TOTAL		43,500	290,950	6,150	0	0	0	241,300-

+FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

FORM 4404LGF

Last Revised 12/12/2016

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	32,992	28,000	30,000	30,000
WATER HOOK UP CHARGES	1,695	2,000	2,000	2,000
ASSESSMENT FEE	11,681	12,000	11,500	11,500
TOTAL OPERATING REVENUE	46,368	42,000	43,500	43,500
OPERATING EXPENSE				
SALARIES & WAGES	50,034	53,500	55,500	55,500
BENEFITS	4,673	33,500	33,000	33,000
SERVICES & SUPPLIES	85,266	42,450	42,450	42,450
DEPRECIATION	152,675	289,450	290,950	160,000
TOTAL OPERATING EXPENSE	292,648	418,900	421,900	290,950
OPERATING INCOME OR LOSS	246,280-	376,900-	378,400-	247,450-
NONOPERATING REVENUE				
NET INC(DEC) IN FAIRVALUEE	4,015			
INTEREST EARNED	11,864	5,000	6,000	6,000
NET REALIZED GAIN(LOSS)	363-	100	150	150
TOTAL NONOPERATING REV	15,516	5,100	6,150	6,150
NET INCOME BEFORE OPERATING TRANSFERS	230,764-	371,800-	372,250-	241,300-
NET INCOME	230,764-	371,800-	372,250-	241,300-

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: DEVIL'S GATE GID

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
WATER USER CHARGES	34,602	28,000	30,000	30,000
WATER HOOK UP CHARGES	1,695	2,000	2,000	2,000
ASSESSMENT FEE	11,681	12,000	11,500	11,500
CASH OUTFLOWS:				
SALARIES & WAGES	59,236-	53,500-	55,500-	55,500-
BENEFITS	25,802-	33,500-	33,000-	33,000-
SERVICES & SUPPLIES	80,613-	42,450-	42,450-	42,450-
a. Net Cash Provided By (or used for) Operating Activities	117,673-	87,450-	87,450-	87,450-
C. Cash Flows From Capital & related Activ				
CASH OUTFLOWS:				
CAPITAL OUTLAY		75,000-	75,000-	75,000-
c. Net Cash Provided By (or used for) Capital & Related Act		75,000-	75,000-	75,000-
D. Cash Flows From Investing Activities				
CASH INFLOWS:				
NET INC(DEC) IN FAIRVALUEE	4,015			
INTEREST EARNED	11,804	5,000	6,000	6,000
NET REALIZED GAIN(LOSS)	362-	100	150	150
d. Net Cash Provided By (or used for) Investing Activities	15,457	5,100	6,150	6,150
Net INCREASE/DECREASE In Cash & Equivalents	102,216-	157,350-	156,300-	156,300-
CASH AND CASH EQUIVS AT JULY 1, 20XX	1,591,605	1,489,389	1,332,039	1,332,039
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,489,389	1,332,039	1,175,739	1,175,739

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: DEVIL'S GATE GID

FORM 4404LGF

Last Revised 12/12/2016

PAGE 4
Schedule F-2

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Entity: DEVILS GATE GID

Budget Fiscal Year 2017-2018

Page 5

Last Revised 01/13/2016

Schedule 30

Schedule of Existing Contracts
 Budget Year 2017-2018
 DEVILS GATE GID

Local Government:

Contact: TINA HUBBARD
 E-mail Address: THUBBARD@DEVILSGATECOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

001 DALE BOGENIG	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
	7/01/2014	6/30/2018	10,000	10,000	WATER CONSULTATION
Total Proposed Expenses			10,000	10,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2017-2018
DEVILS GATE GID

Local Government :

Contact : TINA HUBBARD
E-mail Address : THUBBARD@UREKA.COUNTY.NV.GOV
Daytime Telephone : 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
----------------------------	------------------------------	--------------------------	-----------------------------------	-----------------------------------	-------------------------	-------------------------	------------------------------	-----------------------------

001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

FORM 4404IGF

Last Revised 12/12/2016