



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka Town _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,670

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ if the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 108,200 and
1 proprietary funds with estimated expenses of \$ 1,040,100

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

[Handwritten signatures of governing board members]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed *Tina Hubbard*

Dated: May 22, 2017

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA TOWN
17/18 INDEX

	PAGE
SCHEDULE S1.....	1
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE A-2.....	7
SCHEDULE B	
SCHEDULE B - Resources - General Fund.....	8
GENERAL FUND-EXPENDITURES	
EXPENSE-GENERAL FUND: PUBLIC SAFETY.....	10
EXPENSE-GENERAL FUND: PUBLIC WORKS.....	11
SCHEDULE B SUMMARY.....	12
SCHEDULE F	
EUREKA WATER/SEWER FUND SCHEDULE F1.....	13
EUREKA WATER/SEWER FUND SCHEDULE F2.....	14
SCHEDULE T	15
Lobbying Expense Estimate.....	16
SCHEDULE 31 : EXISTING CON.....	17
PRIVATIZATION CONTRACTS.....	18

BUDGET SUMMARY FOR EUREKA TOWN
 SCHEDULE 51

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 EST. CURRENT BUDGET YEAR 6/30/17 BUDGET YEAR 6/30/18 PROPRIETARY FUND BUDGET YEAR 6/30/18 TOTAL (MEMO ONLY) COLS. 3 + 4

	ACTUAL PRIOR YEAR 6/30/16 (1)	BUDGET YEAR 6/30/17 (2)	BUDGET YEAR 6/30/18 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/18 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	27,631	29,797	30,670		30,670
LICENSES AND PERMITS	1,845	1,500	1,500		1,500
INTERGOVERNMENTAL REVENUE	81,134	72,175	72,150		72,150
CHARGES FOR SERVICES				198,500	198,500
MISCELLANEOUS	10,052	3,200	3,000	3,750	6,750
TOTAL REVENUES	120,662	106,672	107,320	202,250	309,570
EXPENDITURES/EXPENSES:					
PUBLIC SAFETY	21,987	29,600	37,500		37,500
PUBLIC WORKS	37,038	39,100	70,700	957,100	1,027,800
SANITATION				83,000	83,000
CONTINGENCIES		2,000	2,000		2,000
TOTAL EXPENDITURES/EXPENSES	59,025	70,700	110,200	1,040,100	1,150,300
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	61,637	35,972	2,880-	837,850-	840,730-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR EUREKA TOWN
 SCHEDULE 51 (CONT)

	ACTUAL PRIOR YEAR 6/30/16	BUDGET YEAR 6/30/17	BUDGET YEAR 6/30/18	PROPRIETARY FUND BUDGET YEAR 6/30/18	TOTAL (MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	681,477	743,114	779,086		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	743,114	779,086	776,206		

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:

A. Ad Valorem Subject to Revenue Limitations	.5435	14,459,108	78,585	.2153	31,130	460	30,670	XXXXXXXXXXXXXX	30,670
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines		0	0		XXXXXXXXXXXXXX	0	0	0	0

VOTER APPROVED:

C. Voter Approved Overrides		0	0		0	0	0	0	0
-----------------------------	--	---	---	--	---	---	---	---	---

LEGISLATIVE OVERRIDES:

D. Accident Indigent		0	0		0	0	0	0	0
E. Medical Indigent		0	0		0	0	0	0	0
F. Capital Acquisition		0	0		0	0	0	0	0
G. Youth Services Levy		0	0		0	0	0	0	0
H. Legislative Overrides		0	0		0	0	0	0	0
I. SC CRT Loss NRS 354.59813		.0240	14,459,108		3,476	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES		.0240	XXXXXXXXXXXXXX		3,476	0	0	0	0
M. SUBTOTAL A,B,C,I		.5675	XXXXXXXXXXXXXX		82,061	.2153	31,130	460	30,670
N. Debt		XXXXXXXXXXXXXX			0	0	0	0	0
O. TOTAL M AND N		.5675	XXXXXXXXXXXXXX		82,061	.2153	31,130	460	30,670

 EUREKA TOWN
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION
 Page 4
 Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 44041GF
 Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for EUREKA TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TOWN OF EUREKA	779,086	3,150	30,670	.2153	73,500	0	0	886,406
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	779,086	3,150	30,670	.2153	73,500	0	0	886,406
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	3,150	30,670	.2153	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for EUREKA TOWN
(Local Government)

TOWN OF EUREKA	X	7,200	1,500	94,500	5,000	2,000	0	776,206	886,406
TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS		7,200	1,500	94,500	5,000	2,000	0	776,206	886,406

**FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP
FORM 4404LGF

Last Revised 12/12/2016

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for EUREKA TOWN
(Local Government)

FUND NAME	*	OPERATING	OPERATING	NONOPERATING	NONOPERATING	OPERATING TRANSFERS		NET INCOME
		REVENUES	EXPENSES	REVENUES	EXPENSES	IN	OUT	
		(1)	** (2)	(3)	(4)	(5)	(6)	(7)

EUREKA WATER/SEWER FUND	E	198,500	1,040,100	3,750	0	0	0	837,850-
-------------------------	---	---------	-----------	-------	---	---	---	----------

TOTAL		198,500	1,040,100	3,750	0	0	0	837,850-
-------	--	---------	-----------	-------	---	---	---	----------

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

FORM 4404LGF

Last Revised 12/12/2016

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
TAXES				
PROPERTY TAX	27,631	29,797	30,670	30,670
SUBTOTAL	27,631	29,797	30,670	30,670
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY GAMING LICENSES	1,845	1,500	1,500	1,500
SUBTOTAL	1,845	1,500	1,500	1,500
INTERGOVERNMENTAL REVENUE				
STATE SHARED REVENUE				
STATE GAMING LICENSES	69,048	60,000	60,000	60,000
CTX	3,086	3,175	3,150	3,150
NRS 354.59815				
NRS 354.59815 CAP IMP	9,000	9,000	9,000	9,000
SUBTOTAL	81,134	72,175	72,150	72,150
MISCELLANEOUS				
OTHER				
REFUNDS	2,811	500	500	500
INTEREST EARNINGS				
INTEREST EARNED	5,660	2,000	2,000	2,000
BOOK VALUE/COST BASIS	105			
NET REALIZED GAIN(LOSS)	368-	500	500	500
NET INC(DEC) IN FAIR VAL	1,844	200		
SUBTOTAL	10,052	3,200	3,000	3,000
SUBTOTAL REVENUE ALL SOURCES	120,662	106,672	107,320	107,320

OTHER FINANCIAL SOURCES
INTEREST EARNINGS

EUREKA TOWN
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED

BEGINNING FUND BALANCE:	681,477	743,114	779,086	779,086
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	681,477	743,114	779,086	779,086
TOTAL AVAILABLE RESOURCES	802,139	849,786	886,406	886,406

EUREKA TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/18
	PRIOR YEAR END 6/30/16	CURRENT YEAR END 6/30/17	TENTATIVE APPROVED	FINAL APPROVED
FIRE				
FIRE DEPT				
SALARIES & WAGES	6,985	7,200	7,200	7,200
EMPLOYEE BENEFITS	799	900	900	1,500
SERVICES & SUPPLIES	14,203	18,500	23,800	23,800
CAPITAL OUTLAY		3,000	5,000	5,000
DEPT SUBTOTAL	21,987	29,600	36,900	37,500
ACTIVITY SUBTOTAL	21,987	29,600	36,900	37,500

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	6,985	7,200	7,200	7,200
EMPLOYEE BENEFITS	799	900	900	1,500
SERVICES & SUPPLIES	14,203	18,500	23,800	23,800
DEBT SERVICE				
CAPITAL OUTLAY		3,000	5,000	5,000
OTHER USES				
FUNCTION SUBTOTAL	21,987	29,600	36,900	37,500

EUREKA TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/16	ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/18 FINAL APPROVED
HIGHWAY AND STREETS				
HIGHWAY AND STREETS				
SERVICES & SUPPLIES	28,236	20,600	41,200	41,200
DEPT SUBTOTAL	28,236	20,600	41,200	41,200
ACTIVITY SUBTOTAL	28,236	20,600	41,200	41,200
STREET LIGHTING				
STREET LIGHTING				
SERVICES & SUPPLIES	8,802	18,500	29,500	29,500
DEPT SUBTOTAL	8,802	18,500	29,500	29,500
ACTIVITY SUBTOTAL	8,802	18,500	29,500	29,500
FUNCTION: PUBLIC WORKS				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	37,038	39,100	70,700	70,700
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	37,038	39,100	70,700	70,700

EUREKA TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

	(1)	(2)	(3)	(4)	
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/18	
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL	
	END 6/30/16	END 6/30/17	APPROVED	APPROVED	
<hr/>					
PG	FUNCTION SUMMARY				
10	PUBLIC SAFETY	21,987	29,600	36,900	37,500
11	PUBLIC WORKS	37,038	39,100	70,700	70,700
TOTAL EXP - ALL FUNCTIONS		59,025	68,700	107,600	108,200
<hr/>					
OTHER USES:					
CONTINGENCY (Not to exceed					
3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXX	2,000	2,000	2,000
TOTAL EXP AND OTHER USES		59,025	70,700	109,600	110,200

ENDING FUND BALANCE:	743,114	779,086	776,806	776,206
<hr/>				
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	802,139	849,786	886,406	886,406

EUREKA TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	191,976	150,000	150,000	150,000
WATER HOOK UP CHARGES	3,530	3,000	2,500	2,500
SEWER USER CHARGES	48,533	45,000	45,000	45,000
SEWER HOOK UP CHARGES	3,840	5,000	1,000	1,000
TOTAL OPERATING REVENUE	247,879	203,000	198,500	198,500
OPERATING EXPENSE				
SALARIES & WAGES	108,030	116,500	116,500	116,500
BENEFITS	125,387	72,000	90,000	70,000
SERVICES & SUPPLIES	130,846	120,600	120,600	120,600
DEPRECIATION	704,071	560,000	725,000	650,000
SALARIES & WAGES	21,784	25,000	28,000	28,500
BENEFITS	23,192	17,000	24,000	19,000
SERVICES & SUPPLIES	16,480	35,500	35,500	35,500
TOTAL OPERATING EXPENSE	1,129,790	946,600	1,139,600	1,040,100
OPERATING INCOME OR LOSS	881,911-	743,600-	941,100-	841,600-
NONOPERATING REVENUE				
NET INC(DEC) IN FAIRVALUE	3,640	1,000		
INTEREST INCOME	9,620	3,000	3,000	3,000
BOOK VALUE/COST BASIS	33	500	250	250
NET REALIZED GAIN(LOSS)	2,901-	500	500	500
TOTAL NONOPERATING REV	10,392	5,000	3,750	3,750
NET INCOME BEFORE OPERATING TRANSFERS	871,519-	738,600-	937,350-	837,850-
NET INCOME	871,519-	738,600-	937,350-	837,850-

EUREKA TOWN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: EUREKA WATER/SEWER FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/16	(2) ESTIMATED CURRENT YEAR END 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
WATER USER CHARGES	185,707	150,000	150,000	150,000
WATER HOOK UP CHARGES	3,530	3,000	2,500	2,500
SEWER USER CHARGES	48,533	45,000	45,000	45,000
SEWER HOOK UP CHARGES	3,840	5,000	1,000	1,000
CASH OUTFLOWS:				
SALARIES & WAGES	96,947-	116,500-	116,500-	116,500-
BENEFITS	68,955-	72,000-	90,000-	70,000-
SERVICES & SUPPLIES	152,508-	120,600-	120,600-	120,600-
SALARIES & WAGES	21,784-	25,000-	28,000-	28,500-
BENEFITS	23,192-	17,000-	24,000-	19,000-
SERVICES & SUPPLIES	16,480-	35,500-	35,500-	35,500-
a. Net Cash Provided By (or used for) Operating Activities	138,256-	183,600-	216,100-	191,600-
C. Cash Flows From Capital & related Activ				
CASH OUTFLOWS:				
CAPITAL OUTLAY		50,000-	75,000-	75,000-
PURCHASE CAPITAL ASSETS	125,069-			
CAPITAL OUTLAY		5,000-	5,000-	5,000-
c. Net Cash Provided By (or used for) Capital & Related Act	125,069-	55,000-	80,000-	80,000-
D. Cash Flows From Investing Activities				
CASH INFLOWS:				
NET INC(DEC)IN FAIRVALUE	3,640	1,000		
INTEREST INCOME	7,385	3,000	3,000	3,000
BOOK VALUE/COST BASIS	33	500	250	250
NET REALIZED GAIN(LOSS)	2,901-	500	500	500
d. Net Cash Provided By (or used for) Investing Activities	8,157	5,000	3,750	3,750
Net INCREASE/DECREASE In Cash & Equivalents	255,168-	233,600-	292,350-	267,850-
CASH AND CASH EQUIVS AT JULY 1, 20XX	1,737,490	1,482,322	1,248,722	1,248,722
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,482,322	1,248,722	956,372	980,872

EUREKA TOWN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: EUREKA WATER/SEWER FUND

FORM 4404LGF

Last Revised 12/12/2016

PAGE 14
Schedule F-2

FUND TYPE	T R A N S F E R S I N			T R A N S F E R S O U T		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<u>GENERAL FUND</u>						
Subtotal						
<u>SPECIAL REVENUE FUNDS</u>						
Subtotal						
<u>CAPITAL PROJECTS FUNDS</u>						
Subtotal						
<u>EXPENDABLE TRUST FUNDS</u>						
Subtotal						
<u>DEBT SERVICE</u>						
Subtotal						
<u>ENTERPRISE FUNDS</u>						
Subtotal						
<u>INTERNAL SERVICE</u>						
Subtotal						
<u>RESIDUAL EQUITY TRANSFER</u>						
Subtotal						

TOTAL TRANSFERS

EUREKA TOWN

 (Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Entity: EUREKA TOWN

Budget Fiscal Year 2017-2018

Page 16

Last Revised 01/13/2016

Schedule 30

Schedule of Existing Contracts
 Budget Year 2017-2018
 EUREKA TOWN

Local Government:

Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Contract	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure		Reason or need of contract:
			Fy 2017-2018	Fy 2018-2019	
001 NONE			0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

FORM 44041GF

Last Revised 12/12/2016

Local Government:

Schedule of Privatization Contracts
Budget Year 2017-2018
EUREKA TOWN

Contact: TINA HUBBARD
E-mail Address: THUBBARD@EUREKACOUNTY.NY.GOV
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
----------------------------	------------------------------	--------------------------	-----------------------------------	-----------------------------------	-------------------------	-------------------------	------------------------------	-----------------------------

001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 44041GF

Last Revised 12/12/2016