



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County TV District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 65,722

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 142,900 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354 596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD

(Printed Name)
EUREKA COUNTY COMPTROLLER

(Title)

[Signature]

[Signature]

[Signature]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: May 22, 2017

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA CO. T.V. DISTRICT
17/18 INDEX

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BUDGET SUMMARY FOR EUREKA CO. T. V. DISTRICT
 SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 EST. CURRENT BUDGET YEAR 6/30/17 BUDGET YEAR 6/30/18 PROPRIETARY FUND BUDGET YEAR 6/30/18 TOTAL (MEMO ONLY) COLS. 3 + 4

	ACTUAL PRIOR YEAR 6/30/16	BUDGET YEAR 6/30/17	BUDGET YEAR 6/30/18	PROPRIETARY FUND BUDGET YEAR 6/30/18	TOTAL (MEMO ONLY) COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)
REVENUES:					
PROPERTY TAXES	73,857	75,409	65,722		65,722
OTHER TAXES	19,512		20,938		20,938
INTERGOVERNMENTAL REVENUE	65,258	60,077	56,077		56,077
MISCELLANEOUS	14,258	7,300	9,200		9,200
TOTAL REVENUES	172,885	142,786	151,937		151,937
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	137,771	142,800	142,900		142,900
TOTAL EXPENDITURES/EXPENSES	137,771	142,800	142,900		142,900
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	35,114	14-	9,037		9,037
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR EUREKA CO. T.V. DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 SCHEDULE S1 (CONT)

	ACTUAL PRIOR YEAR 6/30/16	BUDGET YEAR 6/30/17	BUDGET YEAR 6/30/18	PROPRIETARY FUND BUDGET YEAR 6/30/18	TOTAL (MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	572,775	607,889	607,875		

PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT	(1)	(2)	(3)	(4)	(5)
FUND BALANCE JUNE 30, END OF YEAR:	607,889	607,875	616,912		
	=====				

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/16: ENDING 6/30/17 : ENDING 6/30/18

General Government	.15	.25	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.15	.25	.10
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.15	.25	.10

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 2,024 1,903 1,959

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 Source of Population Estimate* STATE OF NEVADA
 =====

Assessed Valuation:			
Secured & Unsecured Only	863,783,668	903,545,470	788,391,654
Net Proceeds of Mines	667,116,835	357,445,192	246,337,243
TOTAL ASSESSED VALUE	1,530,900,503	1,260,990,662	1,034,728,897

TAX RATE

General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

EUREKA CO. T.V. DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3
 Schedule S-2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:

AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.2701	788,391,654	2,129,446	.0085	67,013	1,291	65,722	XXXXXXXXXXXX	65,722
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B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.2701	246,337,243	665,356	.0085	XXXXXXXXXXXX	0	20,938		20,938
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VOTER APPROVED:

C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
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LEGISLATIVE OVERRIDES:

D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCRT Loss	0	0	0	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	0	0	0	0	0
M. SUBTOTAL A,B,C,L	.2701	XXXXXXXXXXXX	2,794,802	.0085	67,013	1,291	65,722	20,938	86,660
N. Debt	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	0	0	0	0	0
O. TOTAL M AND N	.2701	XXXXXXXXXXXX	2,794,802	.0085	67,013	1,291	65,722	20,938	86,660

 EUREKA CO. T.V. DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 44041GF
 Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for EUREKA CO. T. V. DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
EUREKA CO T V DISTRICT	607,875	55,077	65,722	.0085	31,138	0	0	759,812
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds								
	607,875	55,077	65,722	.0085	31,138	0	0	759,812
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS								
	XXXXXXXX	55,077	65,722	.0085	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2018
 Budget Summary for EUREKA CO. T.V. DISTRICT
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
						AND USES OTHER THAN OPERATING TRANSFERS (5)				
EUREKA CO T V DIST R	*	8,000	1,000	98,900	35,000	0	0	0	616,912	759,812

TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS		8,000	1,000	98,900	35,000	0	0	0	616,912	759,812
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- *FUND TYPES:
- R - Special Revenue
 - C - Capital Projects
 - D - Debt Service
 - T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 4404LGF

Last Revised 12/12/2016

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/16	(2) ESTIMATED CURRENT YEAR ENDING 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
REVENUE				
TAXES				
PROPERTY TAX	73,857	75,409	65,722	65,722
NET PROCEEDS OF MINE	19,512		20,938	20,938
Subtotal	93,369	75,409	86,660	86,660
INTERGOVERNMENTAL REVENUE				
MISC STATE GRANT	10,180	5,000	1,000	1,000
CTX	55,078	55,077	55,077	55,077
Subtotal	65,258	60,077	56,077	56,077
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	1,520	200	200	200
INTEREST EARNED	4,580	2,000	2,500	2,500
BOOK VALUE/COST BASI	89			
NET REALIZED GAIN(LO	208-	600	500	500
OTHER	8,277	4,500	6,000	6,000
Subtotal	14,258	7,300	9,200	9,200
Subtotal Revenue	172,885	142,786	151,937	151,937
BEGINNING FUND BALANCE	572,775	607,889	607,875	607,875
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	572,775	607,889	607,875	607,875
TOT AVAILABLE RESOURCE	745,660	750,675	759,812	759,812

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B
FUND EUREKA CO T V DISTRICT

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/18
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/16	YEAR ENDING	APPROVED	APPROVED
		6/30/17		
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
SALARIES & WAGES	15,910	10,000	11,000	8,000
EMPLOYEE BENEFITS	8,345	12,000	2,000	1,000
SERVICES & SUPPLIES	58,679	55,800	55,800	55,800
CAPITAL OUTLAY	15,544	25,000	30,000	30,000
Dept Subtotal	98,478	102,800	98,800	94,800
TANK HILL				
SERVICES & SUPPLIES	4,133	9,000	9,000	9,000
Dept Subtotal	4,133	9,000	9,000	9,000
TV MOUNTAIN				
SERVICES & SUPPLIES	4,689	4,000	4,000	4,000
Dept Subtotal	4,689	4,000	4,000	4,000
PROSPECT PEAK				
SERVICES & SUPPLIES	15,634	13,000	15,100	15,100
Dept Subtotal	15,634	13,000	15,100	15,100
ARGENTA RIDGE				
SERVICES & SUPPLIES	14,837	14,000	15,000	15,000
CAPITAL OUTLAY			5,000	5,000
Dept Subtotal	14,837	14,000	20,000	20,000
Activity Subtotal	137,771	142,800	146,900	142,900
Subtotal Expenditures	137,771	142,800	146,900	142,900
ENDING FUND BALANCE	607,889	607,875	612,912	616,912
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	745,660	750,675	759,812	759,812

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B
FUND EUREKA CO T V DISTRICT

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Schedule B-13

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Entity: EUREKA CO. T.V. DISTRICT

Budget Fiscal Year 2017-2018

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Last Revised 01/13/2016

Schedule 30

Schedule of Existing Contracts
 Budget Year 2017-2018
 EUREKA CO. T.V. DISTRICT

Local Government:

Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
001 EAGLE COMMUNICATIONS	4/01/2016	4/01/2018	38,000	40,000	MAINTENANCE SUPPORT FOR TV STATIONS
003 CUMMINS ROCKY MTN	7/01/2016	6/30/2018	5,000	5,000	MAINTENANCE SUPPORT ON BACKUP GENERATORS
Total Proposed Expenses			43,000	45,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 12/12/2016

Schedule of Privatization Contracts
 Budget Year 2017-2018
 EUREKA CO. T.V. DISTRICT

Local Government:
 Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total	0	0	0	.00				
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Additional Explanations (Reference Line Number and Vendor):