



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Devil's Gate G.I.D. \_\_\_\_\_ herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2018

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and  
1 proprietary funds with estimated expenses of \$ 421,900

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: April 11, 2017

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316





SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS  
 Budget Summary for DEVILS GATE GID  
 (Local Government)

| FUND NAME        | OPERATING REVENUES<br>(1) | OPERATING EXPENSES<br>** (2) | NONOPERATING REVENUES<br>(3) | NONOPERATING EXPENSES<br>(4) | OPERATING TRANSFERS |            | NET INCOME<br>(7) |          |
|------------------|---------------------------|------------------------------|------------------------------|------------------------------|---------------------|------------|-------------------|----------|
|                  |                           |                              |                              |                              | IN<br>(5)           | OUT<br>(6) |                   |          |
| DEVIL'S GATE GID | E                         | 43,500                       | 421,900                      | 6,150                        | 75,000              | 0          | 0                 | 447,250- |
| TOTAL            |                           | 43,500                       | 421,900                      | 6,150                        | 75,000              | 0          | 0                 | 447,250- |

\*FUND TYPES: E - Enterprise  
 I - Internal Service  
 N - Nonexpendable Trust

\*\* Include Depreciation

| PROPRIETARY FUND                         | (1)<br>ACTUAL<br>PRIOR YEAR<br>END 6/30/16 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>END 6/30/17 | BUDGET YEAR ENDING<br>(3)<br>TENTATIVE<br>APPROVED | 6/30/18<br>(4)<br>FINAL<br>APPROVED |
|--|--|---|--|-------------------------------------|
| <b>OPERATING REVENUE</b>                 |  |   |  |                                     |
| WATER USER CHARGES                       | 32,992                                     | 28,000  | 30,000   |                                     |
| WATER HOOK UP CHARGES                    | 1,695                                      | 2,000   | 2,000  |                                     |
| ASSESSMENT FEE                           | 11,681                                     | 12,000  | 11,500   |                                     |
| TOTAL OPERATING REVENUE                  | 46,368                                     | 42,000  | 43,500   |                                     |
| <b>OPERATING EXPENSE</b>                 |  |   |  |                                     |
| SALARIES & WAGES                         | 50,034                                     | 53,500  | 55,500   |                                     |
| BENEFITS                                 | 4,673                                      | 33,500  | 33,000   |                                     |
| SERVICES & SUPPLIES                      | 85,266                                     | 42,450  | 42,450   |                                     |
| DEPRECIATION                             | 152,675                                    | 289,450   | 290,950  |                                     |
| TOTAL OPERATING EXPENSE                  | 292,648                                    | 418,900   | 421,900  |                                     |
| OPERATING INCOME OR LOSS                 | 246,280-                                   | 376,900-  | 378,400-   |                                     |
| <b>NONOPERATING REVENUE</b>              |  |   |  |                                     |
| NET INC(DEC) IN FAIRVALUEE               | 4,015                                      |   |  |                                     |
| INTEREST EARNED                          | 11,864                                     | 5,000   | 6,000  |                                     |
| NET REALIZED GAIN(LOSS)                  | 363-                                       | 100   | 150  |                                     |
| TOTAL NONOPERATING REV                   | 15,516                                     | 5,100   | 6,150  |                                     |
| <b>NONOPERATING EXPENSE</b>              |  |   |  |                                     |
| CAPITAL OUTLAY                           |  | 75,000  | 75,000   |                                     |
| TOTAL NONOPERATING EXP                   |  | 75,000  | 75,000   |                                     |
| NET INCOME BEFORE<br>OPERATING TRANSFERS | 230,764-                                   | 446,800-  | 447,250-   |                                     |
| NET INCOME                               | 230,764-                                   | 446,800-  | 447,250-   |                                     |

DEVILS GATE GID

-----  
(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME  
FUND: DEVIL'S GATE GID

| PROPRIETARY FUND   | (1)<br>ACTUAL<br>PRIOR YEAR<br>END 6/30/16 | (2)<br>ESTIMATED<br>CURRENT YEAR<br>END 6/30/17 | BUDGET YEAR ENDING<br>(3)<br>TENTATIVE<br>APPROVED | 6/30/18<br>(4)<br>FINAL<br>APPROVED |
|--|--|---|--|-------------------------------------|
| <b>A. Cash Flows From Operating Activities</b>                 |  |   |  |                                     |
| <b>CASH INFLOWS:</b>   |  |   |  |                                     |
| WATER USER CHARGES   | 32,992                                     | 28,000  | 30,000   |                                     |
| WATER HOOK UP CHARGES  | 1,695                                      | 2,000   | 2,000  |                                     |
| ASSESSMENT FEE   | 11,681                                     | 12,000  | 11,500   |                                     |
| <b>CASH OUTFLOWS:</b>  |  |   |  |                                     |
| SALARIES & WAGES   | 50,034-                                    | 53,500-   | 55,500-  |                                     |
| BENEFITS   | 4,673-                                     | 33,500-   | 33,000-  |                                     |
| SERVICES & SUPPLIES  | 85,266-                                    | 42,450-   | 42,450-  |                                     |
| a. Net Cash Provided By (or used for)<br>Operating Activities  | 93,605-                                    | 87,450-   | 87,450-  |                                     |
| <b>C. Cash Flows From Capital &amp; related Activ</b>          |  |   |  |                                     |
| <b>CASH OUTFLOWS:</b>  |  |   |  |                                     |
| CAPITAL OUTLAY   |  | 75,000-   | 75,000-  |                                     |
| c. Net Cash Provided By (or used for)<br>Capital & Related Act |  | 75,000-   | 75,000-  |                                     |
| <b>D. Cash Flows From Investing Activities</b>                 |  |   |  |                                     |
| <b>CASH INFLOWS:</b>   |  |   |  |                                     |
| NET INC(DEC) IN FAIRVALUEE                                     | 4,015                                      |   |  |                                     |
| INTEREST EARNED  | 11,864                                     | 5,000   | 6,000  |                                     |
| NET REALIZED GAIN(LOSS)  | 363-                                       | 100   | 150  |                                     |
| d. Net Cash Provided By (or used for)<br>Investing Activities  | 15,516                                     | 5,100   | 6,150  |                                     |
| Net INCREASE/DECREASE<br>In Cash & Equivalents                 | 78,089-                                    | 157,350-  | 156,300-   |                                     |
| CASH AND CASH EQUIVS AT<br>JULY 1, 20XX                        | 4,119,382                                  | 4,041,293                                       | 3,883,943  |                                     |
| CASH AND CASH EQUIVS AT<br>JUNE 30, 20XX                       | 4,041,293                                  | 3,883,943                                       | 3,727,643  |                                     |

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: DEVIL'S GATE GID

FORM 4404LGF

Last Revised 12/12/2016

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Schedule F-2

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Entity: DEVILS GATE GID

Budget Fiscal Year 2017-2018

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Last Revised 01/13/2016

Schedule 30

Schedule of Existing Contracts  
 Budget Year 2017-2018  
 DEVILS GATE GID

Local Government:  
 Contact: TINA HUBBARD  
 E-mail Address: THUBBARDEUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

| 001 DALE BUGENIG        | Effective Date Of Contract | Termination Date of Contract | Proposed Expenditure FY 2017-2018 | Proposed Expenditure FY 2018-2019 | Reason or need of contract: |
|-------------------------|----------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------|
|                         | 7/01/2014                  | 6/30/2018                    | 10,000                            | 10,000                            | WATER CONSULTATION          |
| Total Proposed Expenses |                            |                              | 10,000                            | 10,000                            |                             |



Schedule of Privatization Contracts  
 Budget Year 2017-2018  
 DEVILS GATE GID

Local Government:

Contact: TINA HUBBARD  
 E-mail Address: THUBBARD@DEUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

| Effective Date Of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY-2017-2018 | Proposed Expenditure FY-2018-2019 | Position Class Or Grade | No. of FTEs By Position | Equivalent Hrly Wage of Ftes | Reason or Need of Contract: |
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|

001 NONE

Total

0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/12/2016