



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Rodent District herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,205

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 87,000 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I TINA HUBBARD  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Tina Hubbard

Dated: April 11, 2017

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. RODENT DISTRICT  
17/18 INDEX

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BUDGET SUMMARY FOR  
SCHEDULE S1 (CONT)

D. V. RODENT DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

(MEMO ONLY)

COLS. 3 + 4

(5)

PROPRIETARY

FUND BUDGET

YEAR 6/30/18

(4)

BUDGET

YEAR 6/30/18

(3)

BUDGET

YEAR 6/30/17

(2)

ACTUAL PRIOR

YEAR 6/30/16

(1)

FUND BALANCE JULY 1, BEGINNING OF YEAR

217,719

230,321

192,976

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

230,321

192,976

122,069

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/16	ENDING 6/30/17	ENDING 6/30/18
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

=====  
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
=====			
Source of Population Estimate*	STATE OF NEVADA		
=====			
Assessed Valuation:			
Secured & Unsecured Only	18,763,153	20,146,316	20,512,313
net proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>18,763,153</b>	<b>20,146,316</b>	<b>20,512,313</b>

<u>TAX RATE</u>			
General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0400</b>	<b>.0400</b>	<b>.0400</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. RODENT DISTRICT  
 (Local Government)  
 SCHEDULE S-2 - STATISTICAL DATA

Page 3  
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.0769	20,512,313	15,774	.0400	8,205	0	8,205	XXXXXXXXXXXXXX	8,205
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines		0	0		XXXXXXXXXXXXXX	0			0
OTHER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0		0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent		0	0		0	0	0		0
E. Medical Indigent		0	0		0	0	0		0
F. Capital Acquisition		0	0		0	0	0		0
G. Youth Services Levy		0	0		0	0	0		0
H. Legislative Overrides		0	0		0	0	0		0
I. SCRT Loss	.0309	20,512,313	6,338		0	0	0		0
J. Other:		0	0		0	0	0		0
K. Other:		0	0		0	0	0		0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0309	XXXXXXXXXXXXXX	6,338		0	0	0		0
M. SUBTOTAL A,B,C,L	.1078	XXXXXXXXXXXXXX	22,112	.0400	8,205	0	8,205	0	8,205
N. Debt		XXXXXXXXXXXXXX	0		0	0	0		0
O. TOTAL M AND N	.1078	XXXXXXXXXXXXXX	22,112	.0400	8,205	0	8,205	0	8,205

D. V. RODENT DISTRICT  
(Local Government)  
SCHEDULE S-3 - AD VALOREM TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
FORM 4404ICF  
Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for D. V. RODENT DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY RODENT	192,976	6,338	8,205	.0400	1,550	0	0	209,069
HEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtotal Govt Fund Types, Expendable Trust Funds	192,976	6,338	8,205	.0400	1,550	0	0	209,069
PROPRIETARY FUNDS								
SUBTOTAL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS								
	XXXXXXXX	6,338	8,205	.0400	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES  
 Budget Summary for D.V. ROBERT DISTRICT  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
						AND USES OTHER THAN OPERATING TRANSFERS (5)				
DIAMOND VALLEY ROD R		0	0	87,000	0	0	0	0	122,069	209,069

TOTAL GOV FUND TYPES		0	0	87,000	0	0	0	0	122,069	209,069
EXPENDABLE TRUST FUNDS										

\*FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
 FORM 4404LGF





EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING	6/30/18
	ACTUAL PRIOR YEAR ENDING 6/30/16	ESTIMATED CURRENT YEAR ENDING 6/30/17	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<b>HEALTH</b>				
RODENT CONTROL				
D V RODENT DEPT				
SERVICES & SUPPLIES	1,173	52,000	87,000	
Dept Subtotal	1,173	52,000	87,000	
Activity Subtotal	1,173	52,000	87,000	
Subtotal Expenditures	1,173	52,000	87,000	

ENDING FUND BALANCE	230,321	192,976	122,069
Residual Equity Trsfs			
TOTAL FUND COMMITMENTS AND FUND BALANCE	231,494	244,976	209,069

D.V. RODENT DISTRICT  
(Local Government)

SCHEDULE B \_\_\_\_\_  
FUND DIAMOND VALLEY RODENT

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts  
 Budget Year 2017-2018  
 D. V. RODENT DISTRICT

Local Government:  
 Contact: TINA HUBBARD  
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
001 NONE		0	0	
Total Proposed Expenses		0	0	

Schedule of Privatization Contracts  
 Budget Year 2017-2018  
 D.V. RODENT DISTRICT

Local Government:  
 Contact: TINA HUBBARD  
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total	0	0	.00					
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Additional Explanations (Reference Line Number and Vendor) :

FORM 4404LGF

Last Revised 12/12/2016