



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County TV District _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 65,722

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 146,900 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, TINA HUBBARD
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Tina Hubbard

Dated: April 11, 2017

[Handwritten signatures of governing board members]

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/2017 at 1:00 pm

Publication Date MAY 4 & 11, 2017

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA CO. T.V. DISTRICT
17/18 INDEX

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BUDGET SUMMARY FOR EUREKA CO. T.V. DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE 51
 REVENUES:
 PROPERTY TAXES
 OTHER TAXES
 INTERGOVERNMENTAL REVENUE
 MISCELLANEOUS

ACTUAL PRIOR YEAR 6/30/16 (1)
 EST. CURRENT BUDGET YEAR 6/30/17 (2)
 BUDGET YEAR 6/30/18 (3)
 PROPRIETARY FUND BUDGET YEAR 6/30/18 (4)
 TOTAL (MEMO ONLY) COLS. 3 + 4 (5)

EXPENDITURES/EXPENSES:
 GENERAL GOVERNMENT
 TOTAL EXPENDITURES/EXPENSES
 EXCESS OF REVENUES OVER (UNDER)
 EXPENDITURES/EXPENSES
 OTHER FINANCING SOURCES (USES)

TOTAL REVENUES	172,885	142,786	151,937	151,937	
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	137,771	142,800	146,900	146,900	
TOTAL EXPENDITURES/EXPENSES	137,771	142,800	146,900	146,900	
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	35,114	14-	5,037	5,037	
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR
 SCHEDULE 51 (CONT)

EUREKA CO. T.V. DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

PROPRIETARY

FUND BUDGET

(MEMO ONLY)

COLS. 3 + 4

(5)

ACTUAL PRIOR
 YEAR 6/30/16

EST. CURRENT
 BUDGET
 YEAR 6/30/17

BUDGET
 YEAR 6/30/18

FUND BUDGET
 YEAR 6/30/18

(1) (2) (3) (4) (5)

FUND BALANCE JULY 1, BEGINNING OF YEAR

572,775

607,889

607,875

PRIOR PERIOD ADJUSTMENTS
 RESIDUAL EQUITY TRANS IN
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

607,889

607,875

612,912

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/16: ENDING 6/30/17 : ENDING 6/30/18

General Government	.15	.25	.10
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.15	.25	.10
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.15	.25	.10

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 2,024 1,903 1,959

=====
 Source of Population Estimate* STATE OF NEVADA
 =====

Assessed Valuation:
 Secured & Unsecured Only 863,783,668 903,545,470 788,391,654
 Net Proceeds of Mines 667,116,835 357,445,192 246,337,243
TOTAL ASSESSED VALUE 1,530,900,503 1,260,990,662 1,034,728,897

TAX RATE
 General Fund .0085 .0085 .0085
 Special Revenue Funds .0000 .0000 .0000
 Capital Projects Funds .0000 .0000 .0000
 Debt Service Funds .0000 .0000 .0000
 Enterprise Funds .0000 .0000 .0000
 Other .0000 .0000 .0000

TOTAL TAX RATE .0085 .0085 .0085

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

EUREKA CO. T.V. DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

Page 3
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
PERMITTING RATE:									
AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.1833	788,391,654	1,445,122	.0085	67,013	1,291	65,722	XXXXXXXXXXXXXX	65,722
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.1833	246,337,243	451,536	.0085	XXXXXXXXXXXXXX	0		20,938	20,938
OTHER APPROVED:									
C. Voter Approved Overrides			0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent			0		0	0	0	0	0
E. Medical Indigent			0		0	0	0	0	0
F. Capital Acquisition			0		0	0	0	0	0
G. Youth Services Levy			0		0	0	0	0	0
H. Legislative Overrides			0		0	0	0	0	0
I. SCCRT Loss			0		0	0	0	0	0
J. Other:			0		0	0	0	0	0
K. Other:			0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES		XXXXXXXXXXXXXX	0		0	0	0	0	0
M. SUBTOTAL A, B, C, L	.1833	XXXXXXXXXXXXXX	1,896,658	.0085	67,013	1,291	65,722	20,938	86,660
N. Debt		XXXXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	.1833	XXXXXXXXXXXXXX	1,896,658	.0085	67,013	1,291	65,722	20,938	86,660

 (Local Government)
 EUREKA CO. T.V. DISTRICT
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

Page 4
 Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 44041GF
 Last Revised 12/12/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary for EUREKA CO. T.V. DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
EUREKA CO T V DISTRICT	607,875	55,077	65,722	.0085	31,138	0	0	759,812
WBT SERVICE	0	0	0	.0000	0	0	0	0
Abct Govmt Fund Types, Expendable Trust Funds	607,875	55,077	65,722	.0085	31,138	0	0	759,812
PROPRIETARY FUNDS								
TOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	55,077	65,722	.0085	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget Summary for EUREKA CO. T.V. DISTRICT
 (Local Government)

FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)		
JREKA CO T V DIST R	11,000	2,000	98,900	35,000	0	0	612,912	759,812

OTLAL GOV FUND TYPES EXPENDBL TRUSTR FNDS	11,000	2,000	98,900	35,000	0	0	612,912	759,812
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**FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 44041GF

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/16	(2) ESTIMATED CURRENT YEAR ENDING 6/30/17	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/18 (4) FINAL APPROVED
REVENUE				
TAXES				
PROPERTY TAX	73,857	75,409	65,722	
NET PROCEEDS OF MINE	19,512		20,938	
Subtotal	93,369	75,409	86,660	
INTERGOVERNMENTAL REVENUE				
MISC STATE GRANT	10,180	5,000	1,000	
CTX	55,078	55,077	55,077	
Subtotal	65,258	60,077	56,077	
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	1,520	200	200	
INTEREST EARNED	4,580	2,000	2,500	
BOOK VALUE/COST BASI	89			
NET REALIZED GAIN(LO	208-	600	500	
OTHER	8,277	4,500	6,000	
Subtotal	14,258	7,300	9,200	
Subtotal Revenue	172,885	142,786	151,937	
BEGINNING FUND BALANCE	572,775	607,889	607,875	
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	572,775	607,889	607,875	

TOT AVAILABLE RESOURCE 745,660 750,675 759,812

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B _____
FUND EUREKA CO T V DISTRICT

	(1)	(2)	BUDGET YEAR ENDING	6/30/18
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/16	YEAR ENDING	APPROVED	APPROVED
		6/30/17		
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
SALARIES & WAGES	15,910	10,000	11,000	
EMPLOYEE BENEFITS	8,345	12,000	2,000	
SERVICES & SUPPLIES	58,679	55,800	55,800	
CAPITAL OUTLAY	15,544	25,000	30,000	
Dept Subtotal	98,478	102,800	98,800	
TANK HILL				
SERVICES & SUPPLIES	4,133	9,000	9,000	
Dept Subtotal	4,133	9,000	9,000	
TV MOUNTAIN				
SERVICES & SUPPLIES	4,689	4,000	4,000	
Dept Subtotal	4,689	4,000	4,000	
PROSPECT PEAK				
SERVICES & SUPPLIES	15,634	13,000	15,100	
Dept Subtotal	15,634	13,000	15,100	
ARGENTA RIDGE				
SERVICES & SUPPLIES	14,837	14,000	15,000	
CAPITAL OUTLAY			5,000	
Dept Subtotal	14,837	14,000	20,000	
Activity Subtotal	137,771	142,800	146,900	
Subtotal Expenditures	137,771	142,800	146,900	

ENDING FUND BALANCE	607,889	607,875	612,912
Residual Equity Trsfs			
TOTAL FUND COMMITMENTS			
AND FUND BALANCE	745,660	750,675	759,812

EUREKA CO. T.V. DISTRICT
(Local Government)

SCHEDULE B _____
FUND EUREKA CO T V DISTRICT

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

Schedule of Existing Contracts
 Budget Year 2017-2018
 EUREKA CO. T.V. DISTRICT

Local Government:
 Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-2019	Reason or need of contract:
001 EAGLE COMMUNICATIONS	4/01/2016	4/01/2018	38,000	40,000	MAINTENANCE SUPPORT FOR TV STATIONS
003 CUMMINS ROCKY MTN	7/01/2016	6/30/2018	5,000	5,000	MAINTENANCE SUPPORT ON BACKUP GENERATORS
Total Proposed Expenses			43,000	45,000	

Schedule of Privatization Contracts
 Budget Year 2017-2018
 EUREKA CO. T.V. DISTRICT

Local Government:
 Contact: TINA HUBBARD
 E-mail Address: THUBBARD@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2017-2018	Proposed Expenditure FY-2018-2019	Position Class Or Grade	No. of FTEs By Position	Equivalent Hourly Wage of Ftes	Reason or Need of Contract:
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301 NONE

Total 0 0 .00

Additional Explanations (Reference line Number and Vendor):

FORM 44041GPF

Last Revised 12/12/2016