



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Crescent Valley Town _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 9,329

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 134,300 and
1 proprietary funds with estimated expenses of \$ 489,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: May 21, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

Page: _____

Form 1

1/13/2017

CRESCENT VALLEY TOWN
18/19 INDEX

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BUDGET SUMMARY FOR
SCHEDULE S1

CRESCENT VALLEY TOWN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

(MEMO ONLY)

COLS. 3 + 4

(5)

(4)

(3)

(2)

(1)

REVENUES:	ACTUAL PRIOR YEAR 6/30/17	BUDGET YEAR 6/30/18	BUDGET YEAR 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	TOTAL
PROPERTY TAXES	9,252	9,715	9,329		9,329
LICENSES AND PERMITS	270	250	250		250
INTERGOVERNMENTAL	22,138	20,264	20,529	136,500	20,529
CHARGES FOR SERVICES				6,150	136,500
MISCELLANEOUS	2,416	4,000	4,000		10,150

EXPENDITURES/EXPENSES:	ACTUAL PRIOR YEAR 6/30/17	BUDGET YEAR 6/30/18	BUDGET YEAR 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	TOTAL
TOTAL REVENUES	34,076	34,229	34,108	142,650	176,758
GENERAL GOVERNMENT	21,177	29,200	26,000		26,000
PUBLIC SAFETY	15,366	31,650	42,000		42,000
PUBLIC WORKS	6,523	18,400	16,500	489,000	505,500
CULTURE AND RECREATION	31,767	38,400	49,800		49,800
CONTINGENCIES		2,000	2,000		2,000

TOTAL EXPENDITURES/EXPENSES	74,833	119,650	136,300	489,000	625,300
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	40,757-	85,421-	102,192-	346,350-	448,542-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR CRESCENT VALLEY TOWN GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 SCHEDULE S1 (CONT)

	ACTUAL PRIOR YEAR 6/30/17	BUDGET 6/30/18	BUDGET 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	TOTAL (MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	554,092	513,335	427,914		

PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					

FUND BALANCE JUNE 30, END OF YEAR:	513,335	427,914	325,722		
=====					

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	1.0566	4,416,188	46,661	.2153	9,508	179	9,329	0	9,329
H. AD VALOREM OUTSIDE REVENUE LIMITATIONS: NET PROCEEDS OF MINES	0	0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. ACCIDENT INDIGENT	0	0	0	0	0	0	0	0	0
E. MEDICAL INDIGENT	0	0	0	0	0	0	0	0	0
F. CAPITAL ACQUISITION	0	0	0	0	0	0	0	0	0
G. YOUTH SERVICES LEVY	0	0	0	0	0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
I. SCCRT LOSS NRS 354.59813	.0328	4,416,188	1,447		0	0	0	0	0
J. OTHER:	0	0	0	0	0	0	0	0	0
K. OTHER	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0328		1,447		0	0	0	0	0
M. SUBTOTAL A,C,L	1.0894		48,108	.2153	9,508	179	9,329	0	9,329
N. DEBT	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	1.0894		48,108	.2153	9,508	179	9,329	0	9,329

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404LGF
 Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for CRESCENT VALLEY TOWN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TOWN OF CRESCENT VALLEY	427,914	1,529	9,329	.2153	23,250	0	0	462,022
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	427,914	1,529	9,329	.2153	23,250	0	0	462,022
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	427,914	1,529	9,329	.2153	23,250	0	0	462,022

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for CRESCENT VALLEY TOWN (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
		32,000	7,800	86,500	8,000	2,000	0	325,722	462,022

TOTAL GOV FUND TYPES & EXPENDBL TRUST FUNDS	32,000	7,800	86,500	8,000	2,000	0	325,722	462,022
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- *FUND TYPES:
- R - Special Revenue
 - C - Capital Projects
 - D - Debt Service
 - T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 44041GF

Last Revised 12/06/2017

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for CRESCENT VALLEY TOWN
(Local Government)

FUND NAME	OPERATING REVENUES	OPERATING EXPENSES	NONOPERATING REVENUES	NONOPERATING EXPENSES	OPERATING TRANSFERS		NET INCOME
					IN	OUT	
C.V. TOWN WATER IMPROVE	136,500	489,000	6,150	0	0	0	346,350-
	(1)	** (2)	(3)	(4)	(5)	(6)	(7)
TOTAL	136,500	489,000	6,150	0	0	0	346,350-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

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Last Revised 12/06/2017

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/19
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/17	END 6/30/18	APPROVED	APPROVED
PROPERTY TAXES				
PROPERTY TAX	9,252	9,715	9,329	9,329
SUBTOTAL	9,252	9,715	9,329	9,329
LICENSES AND PERMITS				
BUSINESS LICENSES				
COUNTY GAMING LICENSES	270	250	250	250
SUBTOTAL	270	250	250	250
INTERGOVERNMENTAL				
STATE SHARED REVENUE				
STATE GAMING LICENSES	13,700	12,000	12,000	12,000
CONSOLIDATED TAX	1,438	1,264	1,529	1,529
NRS 354.59815				
NRS 354.59815 CAP IMP	7,000	7,000	7,000	7,000
SUBTOTAL	22,138	20,264	20,529	20,529
MISCELLANEOUS				
OTHER MISCELLANEOUS				
NET INC(DEC) FAIR VALUE	2,919-			
INTEREST EARNED	4,574	4,000	4,000	4,000
NET REALIZED GAIN(LOSS)	239-			
REFUNDS	1,000			
SUBTOTAL	2,416	4,000	4,000	4,000
SUBTOTAL REVENUE ALL SOURCES	34,076	34,229	34,108	34,108

OTHER FINANCIAL SOURCES

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/19
	PRIOR YEAR END 6/30/17	CURRENT YEAR END 6/30/18	TENTATIVE APPROVED	FINAL APPROVED

BEGINNING FUND BALANCE:	554,092	513,335	427,914	427,914
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	554,092	513,335	427,914	427,914
TOTAL AVAILABLE RESOURCES	588,168	547,564	462,022	462,022

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/19
	PRIOR YEAR END 6/30/17	CURRENT YEAR END 6/30/18	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
C V TOWN BOARD DEPT				
SALARIES & WAGES	9,899	11,000	10,000	10,000
EMPLOYEE BENEFITS	2,989	3,000	3,000	3,000
SERVICES & SUPPLIES	8,289	15,200	13,000	13,000
DEPT SUBTOTAL	21,177	29,200	26,000	26,000
ACTIVITY SUBTOTAL	21,177	29,200	26,000	26,000

FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	9,899	11,000	10,000	10,000
EMPLOYEE BENEFITS	2,989	3,000	3,000	3,000
SERVICES & SUPPLIES	8,289	15,200	13,000	13,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	21,177	29,200	26,000	26,000

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
CV FIRE DEPT				
SALARIES & WAGES	2,400	2,500	2,500	2,500
EMPLOYEE BENEFITS	391	500	500	500
SERVICES & SUPPLIES	12,575	23,650	34,000	34,000
CAPITAL OUTLAY		5,000	5,000	5,000
DEPT SUBTOTAL	15,366	31,650	42,000	42,000
ACTIVITY SUBTOTAL	15,366	31,650	42,000	42,000

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	2,400	2,500	2,500	2,500
EMPLOYEE BENEFITS	391	500	500	500
SERVICES & SUPPLIES	12,575	23,650	34,000	34,000
DEBT SERVICE				
CAPITAL OUTLAY		5,000	5,000	5,000
OTHER USES				
FUNCTION SUBTOTAL	15,366	31,650	42,000	42,000

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
HIGHWAYS & STREETS				
STREET MAINTENANCE				
SERVICES & SUPPLIES	6,523	18,400	16,500	16,500
DEPT SUBTOTAL	6,523	18,400	16,500	16,500
ACTIVITY SUBTOTAL	6,523	18,400	16,500	16,500

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	6,523	18,400	16,500	16,500
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	6,523	18,400	16,500	16,500

CRESCENT VALLEY TOWN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/19
	PRIOR YEAR END 6/30/17	CURRENT YEAR END 6/30/18	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
PUBLIC PARK				
SALARIES & WAGES	9,792	12,000	19,500	19,500
EMPLOYEE BENEFITS	3,410	5,000	4,300	4,300
SERVICES & SUPPLIES	18,565	21,400	23,000	23,000
CAPITAL OUTLAY			3,000	3,000
DEPT SUBTOTAL	31,767	38,400	49,800	49,800
ACTIVITY SUBTOTAL	31,767	38,400	49,800	49,800

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES	9,792	12,000	19,500	19,500
EMPLOYEE BENEFITS	3,410	5,000	4,300	4,300
SERVICES & SUPPLIES	18,565	21,400	23,000	23,000
DEBT SERVICE				
CAPITAL OUTLAY			3,000	3,000
OTHER USES				
FUNCTION SUBTOTAL	31,767	38,400	49,800	49,800

CRESCENT VALLEY TOWN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED	
<u>PG FUNCTION SUMMARY</u>					
10	GENERAL GOVERNMENT	21,177	29,200	26,000	26,000
11	PUBLIC SAFETY	15,366	31,650	42,000	42,000
12	PUBLIC WORKS	6,523	18,400	16,500	16,500
13	CULTURE AND RECREATION	31,767	38,400	49,800	49,800
<u>TOTAL EXP - ALL FUNCTIONS</u>		<u>74,833</u>	<u>117,650</u>	<u>134,300</u>	<u>134,300</u>
OTHER USES:					
CONTINGENCY (Not to exceed					
3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXXX	2,000	2,000	2,000
<u>TOTAL EXP AND OTHER USES</u>		<u>74,833</u>	<u>119,650</u>	<u>136,300</u>	<u>136,300</u>

ENDING FUND BALANCE:	513,335	427,914	325,722	325,722
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	588,168	547,564	462,022	462,022

CRESCENT VALLEY TOWN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	149,047	150,000	135,000	135,000
WATER HOOK UP FEES	2,010	1,500	1,500	1,500
TOTAL OPERATING REVENUE	151,057	151,500	136,500	136,500
OPERATING EXPENSE				
SALARIES & WAGES	92,697	92,000	98,000	100,000
BENEFITS	34,113-	38,000	38,000	39,500
SERVICES & SUPPLIES	74,450	79,850	99,500	99,500
DEPRECIATION	220,131	250,000	250,000	250,000
TOTAL OPERATING EXPENSE	353,165	459,850	485,500	489,000
OPERATING INCOME OR LOSS	202,108-	308,350-	349,000-	352,500-
NONOPERATING REVENUE				
NET INC(DEC) IN FAIRVALUE	4,084-	500		
INTEREST EARNED	6,369	5,000	5,000	6,000
NET REALIZED GAIN(LOSS)	338-	200	150	150
INSURANCE PROCEEDS	18,710	500		
TOTAL NONOPERATING REV	20,657	6,200	5,150	6,150
NET INCOME BEFORE OPERATING TRANSFERS	181,451-	302,150-	343,850-	346,350-
NET INCOME	181,451-	302,150-	343,850-	346,350-

CRESCENT VALLEY TOWN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: C.V. TOWN WATER IMPROVE

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	150,226	150,000	135,000	135,000
WATER HOOK UP FEES	2,010	1,500	1,500	1,500
CASH OUTFLOWS:				
SALARIES & WAGES	92,911-	92,000-	98,000-	100,000-
BENEFITS	34,206-	38,000-	38,000-	39,500-
SERVICES & SUPPLIES	75,502-	79,850-	99,500-	99,500-
a. Net Cash Provided By (or used for) Operating Activities	50,383-	58,350-	99,000-	102,500-

<u>C. Cash Flows From Capital & related Activ</u>				
CASH INFLOWS:				
INSURANCE PROCEEDS	18,710	500		
CASH OUTFLOWS:				
CAPITAL OUTLAY	29,576-	100,000-	100,000-	100,000-
c. Net Cash Provided By (or used for) Capital & Related Act	10,866-	99,500-	100,000-	100,000-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
NET INC(DEC) IN FAIRVALUE	4,084-	500		
INTEREST EARNED	6,269	5,000	5,000	6,000
NET REALIZED GAIN(LOSS)	338-	200	150	150
d. Net Cash Provided By (or used for) Investing Activities	1,847	5,700	5,150	6,150

Net INCREASE/DECREASE In Cash & Equivalents	59,402-	152,150-	193,850-	196,350-
CASH AND CASH EQUIVS AT JULY 1, 20XX	770,928	711,526	559,376	559,376
CASH AND CASH EQUIVS AT JUNE 30, 20XX	711,526	559,376	365,526	363,026

CRESCENT VALLEY TOWN

(LOCAL GOVERNMENT)

FUND TYPE	T R A N S F E R S I N			T R A N S F E R S O U T		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT

GENERAL FUND
Subtotal

SPECIAL REVENUE FUNDS
Subtotal

CAPITAL PROJECTS FUNDS
Subtotal

EXPENDABLE TRUST FUNDS
Subtotal

DEBT SERVICE
Subtotal

ENTERPRISE FUNDS
Subtotal

Subtotal

TOTAL TRANSFERS

CRESCENT VALLEY TOWN

(Local Government)

Schedule T - Transfer Reconciliation

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

Entity: CRESCENT VALLEY TOWN

Budget Fiscal Year 2018-2019

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
 Budget Year 2018-2019
 CRESCENT VALLEY TOWN

Local Government:

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 NONE			0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 12/06/2017

Schedule of Privatization Contracts
 Budget Year 2018-2019
 CRESCENT VALLEY TOWN

Local Government:

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@EURERKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017