



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Rodent District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,703

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 87,000 and
_____ proprietary funds with estimated expenses of _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: May 21, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. RODENT DISTRICT
18/19 INDEX

	PAGE
SCHEDULE S1.....	1
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE B: DIAMOND VALLEY RODENT.....	7
Lobbying Expense Estimate.....	9
SCHEDULE 31 : EXISTING CON.....	10
PRIVATIZATION CONTRACTS.....	11

BUDGET SUMMARY FOR
SCHEDULE S1 (CON'T)

D. V. RODENT DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL
(MEMO ONLY)
COLS. 3 + 4

	ACTUAL PRIOR YEAR 6/30/17	BUDGET YEAR 6/30/18	BUDGET YEAR 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	(MEMO ONLY) COLS. 3 + 4
FUND BALANCE JULY 1, BEGINNING OF YEAR	230,320	242,857	210,473		

PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT	(1)	(2)	(3)	(4)	(5)

FUND BALANCE JUNE 30, END OF YEAR:	242,857	210,473	140,103		
=====					

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/17:	ENDING 6/30/18 :	ENDING 6/30/19
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

=====
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
=====			
Source of Population Estimate*	STATE OF NEVADA		
=====			
Assessed Valuation:			
Secured & Unsecured Only	20,146,316	20,512,313	21,757,098
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	20,146,316	20,512,313	21,757,098

<u>TAX RATE</u>			
General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0400	.0400	.0400

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. RODENT DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.0858	21,757,098	18,667	.0400	8,703	0	8,703	0	8,703
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0	0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCCRT Loss	.0265	21,757,098	5,770		0	0	0	0	0
J. Other:	0	0	0		0	0	0	0	0
K. Other:	0	0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0265		5,770		0	0	0	0	0
M. SUBTOTAL A,C,L	.1123		24,437	.0400	8,703	0	8,703	0	8,703
N. Debt	0	0	0		0	0	0	0	0
O. TOTAL M AND N	.1123		24,437	.0400	8,703	0	8,703	0	8,703

D. V. ROBERT DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404LGF
 Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for D.V. RODENT DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	TRANSFERS IN (7)		
DIAMOND VALLEY RODENT	210,473	5,877	8,703	.0400	2,050	0	0	0	227,103
DEBT SERVICE	0	0	0	.0000	0	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	210,473	5,877	8,703	.0400	2,050	0	0	0	227,103
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	210,473	5,877	8,703	.0400	2,050	0	0	0	227,103

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2019
 Budget Summary for D.V. RODENT DISTRICT
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
						OTHER THAN OPERATING TRANSFERS (5)				
DIAMOND VALLEY ROD R		0	0	87,000	0	0	0	0	140,103	227,103

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS	0	0	87,000	0	0	0	0	0	140,103	227,103
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*FUND TYPES:
 R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 4404LGF

Last Revised 12/06/2017

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
REAL PROPERTY TAX	7,281	8,205	8,703	8,703
Subtotal	7,281	8,205	8,703	8,703
INTERGOVERNMENTAL				
CONSOLIDATED TAX	5,525	4,861	5,877	5,877
Subtotal	5,525	4,861	5,877	5,877
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	1,306-			
INTEREST EARNED	2,102	1,500	2,000	2,000
NET REALIZED GAIN(LO	104-	50	50	50
Subtotal	692	1,550	2,050	2,050
Subtotal Revenue	13,498	14,616	16,630	16,630
BEGINNING FUND BALANCE	230,320	242,857	210,473	210,473
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	230,320	242,857	210,473	210,473

TOT AVAILABLE RESOURCE	243,818	257,473	227,103	227,103
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D.V. RODENT DISTRICT
(Local Government)

SCHEDULE B
FUND DIAMOND VALLEY RODENT

Page 7
Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH				
RODENT CONTROL				
D V RODENT DEPT				
SERVICES & SUPPLIES	961	47,000	87,000	87,000
Dept Subtotal	961	47,000	87,000	87,000
Activity Subtotal	961	47,000	87,000	87,000
Subtotal Expenditures	961	47,000	87,000	87,000

ENDING FUND BALANCE	242,857	210,473	140,103	140,103
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	243,818	257,473	227,103	227,103

D.V. RODENT DISTRICT
(Local Government)

SCHEDULE B
FUND DIAMOND VALLEY RODENT

Page 8
Schedule B-13

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

Entity: D.V. RODENT DISTRICT

Budget Fiscal Year 2018-2019

Page 9

Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts
 Budget Year 2018-2019
 D. V. RODENT DISTRICT

Local Government :
 Contact: MAUREEN GARNER
 E-mail Address: MGARNER@UREKA.COUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 NONE		0	0	
Total Proposed Expenses		0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2018-2019
D. V. RODENT DISTRICT

Local Government:

Contact: MAUREEN GARNER
E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017