



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 16,992

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 61,600 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

[Handwritten signatures of governing board members]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: May 21, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. WEED DISTRICT
18/19 INDEX

	PAGE
SCHEDULE S1.....	1
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE B: DIAMOND VALLEY WEED DIST.....	7
Lobbying Expense Estimate.....	9
SCHEDULE 31 : EXISTING CON.....	10
PRIVATIZATION CONTRACTS.....	11
FORM 33.....	12

BUDGET SUMMARY FOR
SCHEDULE S1 (CONT)

D.V. WEED DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

ACTUAL PRIOR	EST. CURRENT	BUDGET	BUDGET	PROPRIETARY	TOTAL
YEAR 6/30/17	BUDGET	YEAR 6/30/18	YEAR 6/30/19	FUND BUDGET	(MEMO ONLY)
(1)	(2)	(3)	(4)	YEAR 6/30/19	COLS. 3 + 4
				(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 49,831 55,435 35,366

PRIOR PERIOD ADJUSTMENTS
RESIDUAL EQUITY TRANS IN
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 55,435 35,366 17,235

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/17: ENDING 6/30/18 : ENDING 6/30/19

General Government	.10	.10	.25
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.10	.10	.25
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.10	.10	.25

=====
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
Source of Population Estimate*	2010 CENSUS AND STATE DEMOGRAGHER		
Assessed Valuation:			
Secured & Unsecured Only	20,146,316	20,512,313	21,757,098
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	20,146,316	20,512,313	21,757,098

<u>TAX RATE</u>			
General Fund	.0781	.0781	.0781
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0781	.0781	.0781

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. WEED DISTRICT
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.1393	21,757,098	30,308	.0781	16,992	0	16,992	0	16,992
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0	0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCCRT Loss	.0265	21,757,098	5,770	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0265		5,770		0	0	0	0	0
M. SUBTOTAL A,C,L	.1658		36,078	.0781	16,992	0	16,992	0	16,992
N. Debt	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	.1658		36,078	.0781	16,992	0	16,992	0	16,992

D. V. WEED DISTRICT
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for D. V. WEED DISTRICT
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY WEED DIST	35,366	5,877	16,992	.0781	20,600	0	0	78,835
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govt Fund Types, Expendable Trust Funds	35,366	5,877	16,992	.0781	20,600	0	0	78,835
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	35,366	5,877	16,992	.0781	20,600	0	0	78,835

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES
 Budget for Fiscal Year Ending June 30, 2019
 Budget Summary for D.V. WEED DISTRICT
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)		
DIAMOND VALLEY WEE R	0	0	60,600	1,000	0	0	17,235	78,835

TOTAL GOV FUND TYPES & EXPNDBL TRUST FND	0	0	60,600	1,000	0	0	17,235	78,835
---	---	---	--------	-------	---	---	--------	--------

*FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

**Include Debt Service Requirements in this Column
 ***Capital Outlay must agree with CIP
 FORM 4401LGF

Last Revised 12/06/2017

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
<hr/>				
PROPERTY TAXES				
REAL PROPERTY TAX	20,394	16,020	16,992	16,992
Subtotal	20,394	16,020	16,992	16,992
INTERGOVERNMENTAL				
CONSOLIDATED TAX	5,525	4,861	5,877	5,877
BLM BATTLE MTN	26,691	20,000	15,000	15,000
INTERGVRNMNT GRANT		5,000	5,000	5,000
Subtotal	32,216	29,861	25,877	25,877
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	322-	50	50	50
INTEREST EARNED	568	500	500	500
NET REALIZED GAIN(LO	24-	100	50	50
Subtotal	222	650	600	600
Subtotal Revenue	52,832	46,531	43,469	43,469
BEGINNING FUND BALANCE	49,831	55,435	35,366	35,366
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	49,831	55,435	35,366	35,366

TOT AVAILABLE RESOURCE	102,663	101,966	78,835	78,835
------------------------	---------	---------	--------	--------

D.V. WEED DISTRICT
(Local Government)

SCHEDULE B _____
FUND DIAMOND VALLEY WEED DIST _____

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
EXPENDITURES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
		6/30/18		
SANITATION				
WEED CONTROL				
WEED DIST DEPT				
SERVICES & SUPPLIES	47,228	65,600	60,600	60,600
CAPITAL OUTLAY		1,000	1,000	1,000
Dept Subtotal	47,228	66,600	61,600	61,600
Activity Subtotal	47,228	66,600	61,600	61,600
Subtotal Expenditures	47,228	66,600	61,600	61,600

ENDING FUND BALANCE	55,435	35,366	17,235	17,235
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	102,663	101,966	78,835	78,835

D.V. WEED DISTRICT
 (Local Government)

SCHEDULE B _____
 FUND DIAMOND VALLEY WEED DIST

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

Schedule of Existing Contracts
 Budget Year 2018-2019
 D.V. WEED DISTRICT

Local Government:

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@EURKACOUNTY.VA.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

Contract	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 APEX PEST CONTROL LLC 002	7/01/2016	6/30/2019	32,000 0	45,000 0	WEED CONTROL
Total Proposed Expenses			32,000	45,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
Budget Year 2018-2019
D.V. WEED DISTRICT

Local Government :

Contact : MAUREEN GARNER
E-mail Address : MGARNER@WEEDCOUNTY.NV.GOV
Daytime Telephone : 775 237 6128

Total Number of Existing Contracts : 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
----------------------------	------------------------------	--------------------------	-----------------------------------	-----------------------------------	-------------------------	-------------------------	------------------------------	-----------------------------

001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

FORM 4404LGF

Last Revised 12/06/2017