



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate GID _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2019

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 _____ proprietary funds with estimated expenses of \$ 311,700

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354 596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: May 21, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

DEVILS GATE GID
18/19 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/17 : ENDING 6/30/18 : ENDING 6/30/19

General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.30	.20	.50
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.30	.20	.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.30	.20	.50

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	290	290	293
Source of Population Estimate*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation:			
Secured & Unsecured Only	3,133,851	2,994,093	3,240,154
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,133,851	2,994,093	3,240,154

<u>TAX RATE</u>			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

DEVILS GATE GID
 (Local Government)
 SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for DEVILS GATE GID
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
DEVIL'S GATE GID	E	43,500	311,700	12,150	0	0	0	256,050-

TOTAL		43,500	311,700	12,150	0	0	0	256,050-
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*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

FORM 4404LGF

Last Revised 12/06/2017

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	41,803	30,000	30,000	30,000
WATER HOOK UP CHARGES	5,225	2,000	2,000	2,000
ASSESSMENT FEE	12,166	11,500	11,500	11,500
TOTAL OPERATING REVENUE	59,194	43,500	43,500	43,500
OPERATING EXPENSE				
SALARIES & WAGES	44,977	56,500	65,000	66,500
BENEFITS	17,020-	33,000	33,000	35,250
SERVICES & SUPPLIES	27,845	42,450	49,950	49,950
OTHER	156,825	160,000	160,000	160,000
TOTAL OPERATING EXPENSE	212,627	291,950	307,950	311,700
OPERATING INCOME OR LOSS	153,433-	248,450-	264,450-	268,200-
NONOPERATING REVENUE				
NET INC(DEC) IN FAIRVALUE	8,116-			
INTEREST EARNED	12,739	6,000	6,000	12,000
NET REALIZED GAIN(LOSS)	651-	150	150	150
REFUNDS				
TOTAL NONOPERATING REV	3,972	6,150	6,150	12,150
NET INCOME BEFORE OPERATING TRANSFERS	149,461-	242,300-	258,300-	256,050-
NET INCOME	149,461-	242,300-	258,300-	256,050-

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: DEVIL'S GATE GID

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	37,550	30,000	30,000	30,000
WATER HOOK UP CHARGES	5,225	2,000	2,000	2,000
ASSESSMENT FEE	12,166	11,500	11,500	11,500
CASH OUTFLOWS:				
SALARIES & WAGES	47,758-	56,500-	65,000-	66,500-
BENEFITS	21,496-	33,000-	33,000-	35,250-
SERVICES & SUPPLIES	14,393	42,450-	49,950-	49,950-
a. Net Cash Provided By (or used for) Operating Activities	80	88,450-	104,450-	108,200-

<u>C. Cash Flows From Capital & related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY	45,403-	75,000-	100,000-	100,000-
c. Net Cash Provided By (or used for) Capital & Related Act	45,403-	75,000-	100,000-	100,000-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
NET INC(DEC) IN FAIRVALUE	8,116-			
INTEREST EARNED	12,394	6,000	6,000	12,000
NET REALIZED GAIN(LOSS)	651-	150	150	150
d. Net Cash Provided By (or used for) Investing Activities	3,627	6,150	6,150	12,150

Net INCREASE/DECREASE In Cash & Equivalents	41,696-	157,300-	198,300-	196,050-
CASH AND CASH EQUIVS AT JULY 1, 20XX	1,489,389	1,447,693	1,290,393	1,290,393
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,447,693	1,290,393	1,092,093	1,094,343

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: DEVIL'S GATE GID

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Last Revised 12/06/2017

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Schedule F-2

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

Entity: DEVILS GATE GID

Budget Fiscal Year 2018-2019

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Schedule 30

Schedule of Existing Contracts
 Budget Year 2018-2019
 DEVILS GATE GID

Local Government:

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Contract	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 DALE BUGENIG	7/01/2014	6/30/2019	10,000	10,000	WATER CONSULTATION
Total Proposed Expenses			10,000	10,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2018-2019
 DEVILS GATE GID

Local Government :

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: __001__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hriy Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :

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Last Revised 12/06/2017