



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Eureka County TV District \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 117,836

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 209,200 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I MAUREEN GARNER  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: May 21, 2018

APPROVED BY THE GOVERNING BOARD COMMISSIONER

[Signature]  
[Signature]  
[Signature]

APPROVED BY THE GOVERNING BOARD TV DISTRICT

[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA CO. T.V. DISTRICT  
18/19 INDEX

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BUDGET SUMMARY FOR  
SCHEDULE S1

EUREKA CO. T.V. DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/17	BUDGET YEAR 6/30/18	BUDGET YEAR 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	TOTAL (MEMO ONLY) COLS. 3 + 4
REVENUES:					
PROPERTY TAXES	104,998	86,660	117,836		117,836
INTERGOVERNMENTAL REVENUE	65,258	56,077	65,077		65,077
MISCELLANEOUS	10,604	9,200	32,700		32,700
TOTAL REVENUES	180,860	151,937	215,613		215,613
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	128,686	142,900	209,200		209,200
TOTAL EXPENDITURES/EXPENSES	128,686	142,900	209,200		209,200
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	52,174	9,037	6,413		6,413
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR  
SCHEDULE S1 (CON'T)

EUREKA CO. T.V. DISTRICT

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL  
(MEMO ONLY)  
COLS. 3 + 4

ACTUAL PRIOR YEAR 6/30/17	BUDGET 6/30/18	BUDGET 6/30/19	PROPRIETARY FUND BUDGET YEAR 6/30/19	(5)
(1)	(2)	(3)	(4)	(5)
607,889	660,063	669,100		

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

660,063	669,100	675,513
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/17:	ENDING 6/30/18 :	ENDING 6/30/19
General Government	.25	.10	.25
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.25</b>	<b>.10</b>	<b>.25</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.25</b>	<b>.10</b>	<b>.25</b>

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)                      1,903                      1,959                      1,932

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 Source of Population Estimate\*                      STATE OF NEVADA

Assessed Valuation:			
Secured & Unsecured Only	903,545,470	788,391,654	931,418,277
Net Proceeds of Mines	357,445,192	246,337,243	475,761,915
<b>TOTAL ASSESSED VALUE</b>	<b>1,260,990,662</b>	<b>1,034,728,897</b>	<b>1,407,180,192</b>

TAX RATE

General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0085</b>	<b>.0085</b>	<b>.0085</b>

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

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 EUREKA CO. T.V. DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3  
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.2952	931,418,277	2,749,547	.0085	79,171	1,775	77,396	0	77,396
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.2952	475,761,915	1,404,449	.0085	40,440	0	40,440	40,440	40,440
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCORT Loss	0	0	0	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
M. SUBTOTAL A,C,L	.2952	2,749,547	2,749,547	.0085	79,171	1,775	77,396	40,440	117,836
N. Debt	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	.2952	2,749,547	2,749,547	.0085	79,171	1,775	77,396	40,440	117,836

EUREKA CO. T.V. DISTRICT  
(Local Government)  
SCHEDULE S-3 - AD VALOREM TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
FORM 4404LGF  
Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for EUREKA CO. T.V. DISTRICT (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
EUREKA CO T V DISTRICT	669,100	55,077	117,836	.0085	42,700	0	0	884,713
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	669,100	55,077	117,836	.0085	42,700	0	0	884,713
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	669,100	55,077	117,836	.0085	42,700	0	0	884,713

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES  
 Budget for Fiscal Year Ending June 30, 2019  
 Budget Summary for EUREKA CO. T.V. DISTRICT  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL
									(8)
EUREKA CO T V DIST R		8,000	1,000	165,200	35,000	0	0	675,513	884,713

TOTAL GOV FUND TYPES & EXPNDBL TRUST FUNDS	8,000	1,000	165,200	35,000	0	0	675,513	884,713
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\*FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
 FORM 4404LGF

Last Revised 12/06/2017



RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
TAXES				
PROPERTY TAX	75,366	65,722	77,396	77,396
NET PROCEEDS OF MINE	29,632	20,938	40,440	40,440
Subtotal	104,998	86,660	117,836	117,836
INTERGOVERNMENTAL REVENUE				
MISC STATE GRANT	10,180	1,000	10,000	10,000
CTX	55,078	55,077	55,077	55,077
Subtotal	65,258	56,077	65,077	65,077
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	3,501-	200	200	200
INTEREST EARNED	5,478	2,500	6,000	6,000
NET REALIZED GAIN(LO	264-	500	500	500
TMOBILE CONTRIBUTION			20,000	20,000
OTHER	8,891	6,000	6,000	6,000
Subtotal	10,604	9,200	32,700	32,700
Subtotal Revenue	180,860	151,937	215,613	215,613
BEGINNING FUND BALANCE	607,889	660,063	669,100	669,100
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	607,889	660,063	669,100	669,100
TOT AVAILABLE RESOURCE	788,749	812,000	884,713	884,713

EUREKA CO. T.V. DISTRICT  
(Local Government)

SCHEDULE B  
FUND EUREKA CO T V DISTRICT

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
		6/30/18		
<b>GENERAL GOVERNMENT</b>				
EXECUTIVE				
TV BOARD				
SALARIES & WAGES	9,561	8,000	8,000	8,000
EMPLOYEE BENEFITS	2,993	1,000	1,000	1,000
SERVICES & SUPPLIES	60,283	55,800	81,700	81,700
CAPITAL OUTLAY	17,140	30,000		
Dept Subtotal	89,977	94,800	90,700	90,700
TANK HILL				
SERVICES & SUPPLIES	3,313	9,000	11,000	11,000
Dept Subtotal	3,313	9,000	11,000	11,000
TV MOUNTAIN				
SERVICES & SUPPLIES	4,207	4,000	5,000	5,000
Dept Subtotal	4,207	4,000	5,000	5,000
PROSPECT PEAK				
SERVICES & SUPPLIES	11,389	15,100	38,000	38,000
CAPITAL OUTLAY			20,000	20,000
Dept Subtotal	11,389	15,100	58,000	58,000
ARGENTA RIDGE				
SERVICES & SUPPLIES	6,393	15,000	29,500	29,500
CAPITAL OUTLAY	13,407	5,000	15,000	15,000
Dept Subtotal	19,800	20,000	44,500	44,500
Activity Subtotal	128,686	142,900	209,200	209,200
Subtotal Expenditures	128,686	142,900	209,200	209,200
ENDING FUND BALANCE	660,063	669,100	675,513	675,513
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	788,749	812,000	884,713	884,713

EUREKA CO. T.V. DISTRICT  
(Local Government)

SCHEDULE B  
FUND EUREKA CO T V DISTRICT

Page 8  
Schedule B-13

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Entity: EUREKA CO. T.V. DISTRICT

Budget Fiscal Year 2018-2019

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts  
 Budget Year 2018-2019  
 EUREKA CO. T.V. DISTRICT

Local Government:

Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 EAGLE COMMUNICATIONS	4/01/2016	6/30/2019	40,000	64,000	MAINTENANCE SUPPORT FOR TV STATIONS
003 CUMMINS ROCKY MTN	7/01/2016	6/30/2019	6,500	10,000	MAINTENANCE SUPPORT ON BACKUP GENERATORS
Total Proposed Expenses			46,500	74,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 12/06/2017

Schedule of Privatization Contracts  
 Budget Year 2018-2019  
 EUREKA CO. T.V. DISTRICT

Local Government :  
 Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017