



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate GID _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2019

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 proprietary funds with estimated expenses of \$ 307,950

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER
(Printed Name)
EUREKA COUNTY COMPTROLLER
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Maureen Garner
Dated: April 6, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

DEVILS GATE GID
18/19 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL | ESTIMATED | |
|---------------------------------|----------------|----------------|----------------|
| | PRIOR YEAR | CURRENT YEAR | BUDGET YEAR |
| | ENDING 6/30/17 | ENDING 6/30/18 | ENDING 6/30/19 |
| General Government | .00 | .00 | .00 |
| Judicial | .00 | .00 | .00 |
| Public Safety | .00 | .00 | .00 |
| Public Works | .30 | .20 | .50 |
| Sanitation | .00 | .00 | .00 |
| Health | .00 | .00 | .00 |
| Welfare | .00 | .00 | .00 |
| Culture and Recreation | .00 | .00 | .00 |
| Community Support | .00 | .00 | .00 |
| TOTAL GENERAL GOVERNMENT | .30 | .20 | .50 |
| Utilities | .00 | .00 | .00 |
| Hospitals | .00 | .00 | .00 |
| Transit System | .00 | .00 | .00 |
| Airports | .00 | .00 | .00 |
| Other | .00 | .00 | .00 |
| TOTAL | .30 | .20 | .50 |

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Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)
 (For other than Police and Fire Protection Employees)

| | | | |
|--------------------------------|------------------------------|------------------|------------------|
| Population (As of July 1) | 290 | 290 | 293 |
| Source of Population Estimate* | CENSUS AND STATE DEMOGRAPHER | | |
| Assessed Valuation: | | | |
| Secured & Unsecured Only | 3,133,851 | 2,994,093 | 3,240,154 |
| net proceeds of Mines | 0 | 0 | 0 |
| TOTAL ASSESSED VALUE | 3,133,851 | 2,994,093 | 3,240,154 |

| TAX RATE | | | |
|------------------------|--------------|--------------|--------------|
| General Fund | .0000 | .0000 | .0000 |
| Special Revenue Funds | .0000 | .0000 | .0000 |
| Capital Projects Funds | .0000 | .0000 | .0000 |
| Debt Service Funds | .0000 | .0000 | .0000 |
| Enterprise Funds | .0000 | .0000 | .0000 |
| Other | .0000 | .0000 | .0000 |
| TOTAL TAX RATE | .0000 | .0000 | .0000 |

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for DEVILS GATE CID
(Local Government)

| FUND NAME | OPERATING REVENUES (1) | OPERATING EXPENSES ** (2) | NONOPERATING REVENUES (3) | NONOPERATING EXPENSES (4) | OPERATING TRANSFERS | | NET INCOME (7) |
|------------------|---------------------------|------------------------------|------------------------------|------------------------------|---------------------|------------|-------------------|
| | | | | | IN (5) | OUT (6) | |
| DEVIL'S GATE CID | E | 43,500 | 307,950 | 6,150 | 0 | 0 | 258,300- |
| TOTAL | | 43,500 | 307,950 | 6,150 | 0 | 0 | 258,300- |

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

FORM 4404LGF

Last Revised 12/06/2017

| PROPRIETARY FUND | (1) ACTUAL PRIOR YEAR END 6/30/17 | (2) ESTIMATED CURRENT YEAR END 6/30/18 | BUDGET YEAR ENDING (3) TENTATIVE APPROVED | 6/30/19 (4) FINAL APPROVED |
|--|--|---|--|-------------------------------------|
| OPERATING REVENUE | | | | |
| WATER USER CHARGES | 41,803 | 30,000 | 30,000 | |
| WATER HOOK UP CHARGES | 5,225 | 2,000 | 2,000 | |
| ASSESSMENT FEE | 12,166 | 11,500 | 11,500 | |
| TOTAL OPERATING REVENUE | 59,194 | 43,500 | 43,500 | |
| OPERATING EXPENSE | | | | |
| SALARIES & WAGES | 44,977 | 56,500 | 65,000 | |
| BENEFITS | 17,020- | 33,000 | 33,000 | |
| SERVICES & SUPPLIES | 27,845 | 42,450 | 49,950 | |
| DEPRECIATION | 156,825 | 160,000 | 160,000 | |
| TOTAL OPERATING EXPENSE | 212,627 | 291,950 | 307,950 | |
| OPERATING INCOME OR LOSS | 153,433- | 248,450- | 264,450- | |
| NONOPERATING REVENUE | | | | |
| NET INC(DEC) IN FAIRVALUE | 8,116- | | | |
| INTEREST EARNED | 12,739 | 6,000 | 6,000 | |
| NET REALIZED GAIN(LOSS) | 651- | 150 | 150 | |
| TOTAL NONOPERATING REV | 3,972 | 6,150 | 6,150 | |
| NET INCOME BEFORE OPERATING TRANSFERS | 149,461- | 242,300- | 258,300- | |
| NET INCOME | 149,461- | 242,300- | 258,300- | |

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: DEVIL'S GATE GID

| PROPRIETARY FUND | (1) ACTUAL PRIOR YEAR END 6/30/17 | (2) ESTIMATED CURRENT YEAR END 6/30/18 | BUDGET YEAR ENDING (3) TENTATIVE APPROVED | 6/30/19 (4) FINAL APPROVED |
|--|--|---|--|-------------------------------------|
| <u>A. Cash Flows From Operating Activities</u> | | | | |
| CASH INFLOWS: | | | | |
| WATER USER CHARGES | 37,550 | 30,000 | 30,000 | |
| WATER HOOK UP CHARGES | 5,225 | 2,000 | 2,000 | |
| ASSESSMENT FEE | 12,166 | 11,500 | 11,500 | |
| CASH OUTFLOWS: | | | | |
| SALARIES & WAGES | 47,758- | 56,500- | 65,000- | |
| BENEFITS | 21,496- | 33,000- | 33,000- | |
| SERVICES & SUPPLIES | 14,393 | 42,450- | 49,950- | |
| a. Net Cash Provided By (or used for) Operating Activities | 80 | 88,450- | 104,450- | |
| ----- | | | | |
| <u>C. Cash Flows From Capital & related Activ</u> | | | | |
| CASH OUTFLOWS: | | | | |
| CAPITAL OUTLAY | 45,403- | 75,000- | 100,000- | |
| c. Net Cash Provided By (or used for) Capital & Related Act | 45,403- | 75,000- | 100,000- | |
| ----- | | | | |
| <u>D. Cash Flows From Investing Activities</u> | | | | |
| CASH INFLOWS: | | | | |
| NET INC(DEC) IN FAIRVALUE | 8,116- | | | |
| INTEREST EARNED | 12,394 | 6,000 | 6,000 | |
| NET REALIZED GAIN(LOSS) | 651- | 150 | 150 | |
| d. Net Cash Provided By (or used for) Investing Activities | 3,627 | 6,150 | 6,150 | |
| ----- | | | | |
| Net INCREASE/DECREASE In Cash & Equivalents | 41,696- | 157,300- | 198,300- | |
| CASH AND CASH EQUIVS AT JULY 1, 20XX | 1,489,389 | 1,447,693 | 1,290,393 | |
| CASH AND CASH EQUIVS AT JUNE 30, 20XX | 1,447,693 | 1,290,393 | 1,092,093 | |

DEVILS GATE GID

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: DEVIL'S GATE GID

FORM 4404LGF

Last Revised 12/06/2017

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Schedule F-2

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session
February 4, 2019 to June 3, 2019

Local Government:

Contact: MAUREEN GARNER
 E-mail Address: MGARNER@DEVILSGATECOUNTY.NV.GOV
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

| 001 DALE BUGENIG | Effective Date Of Contract | Termination Date of Contract | Proposed Expenditure FY 2018-2019 | Proposed Expenditure FY 2019-2020 | Reason or need of contract: |
|--------------------------------|----------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------|
| | 7/01/2014 | 6/30/2019 | 10,000 | 10,000 | WATER CONSULTATION |
| Total Proposed Expenses | | | 10,000 | 10,000 | |

Additional Explanations (Reference Line Number and Vendor)

Local Government :

Contact: MAUREEN GARNER
E-mail Address: MGARNER@DEVILSGATECOUNTY.NV.GOV
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

| Effective Date Of Contract | Termination Date Of Contract | Duration (Months/ Years) | Proposed Expenditure FY-2018-2019 | Proposed Expenditure FY-2019-2020 | Position Class Or Grade | No. of FTEs By Position | Equivalent Hrly Wage of Ftes | Reason or Need of Contract: |
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|

001 NONE

| | | | | | | | | |
|-------|---|---|-----|--|--|--|--|--|
| Total | 0 | 0 | .00 | | | | | |
|-------|---|---|-----|--|--|--|--|--|

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017