



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Rodent District herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,703

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 87,000 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Maureen Garner

Dated: April 6, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. RODENT DISTRICT  
18/19 INDEX

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BUDGET SUMMARY FOR D. V. RODENT DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE 51 ACTUAL PRIOR YEAR 6/30/17 EST. CURRENT BUDGET YEAR 6/30/18 BUDGET YEAR 6/30/19 PROPRIETARY FUND BUDGET YEAR 6/30/19 TOTAL (MEMO ONLY) COLS. 3 + 4

REVENUES: PROPERTY TAXES 7,281 8,205 8,703 8,703  
 INTERGOVERNMENTAL 5,525 4,861 5,877 5,877  
 MISCELLANEOUS 692 1,550 2,050 2,050

TOTAL REVENUES 13,498 14,616 16,630 16,630

EXPENDITURES/EXPENSES: HEALTH 961 47,000 87,000 87,000

TOTAL EXPENDITURES/EXPENSES 961 47,000 87,000 87,000

EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES 12,537 32,384- 70,370- 70,370-

OTHER FINANCING SOURCES (USES)

BUDGET SUMMARY FOR D.V. RODENT DISTRICT GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE 51 (CON'T) ACTUAL PRIOR EST. CURRENT BUDGET BUDGET PROPRIETARY TOTAL

FUND BALANCE JULY 1, BEGINNING OF YEAR 230,320 242,857 210,473 210,473

PRIOR PERIOD ADJUSTMENTS RESIDUAL EQUITY TRANS IN RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 242,857 210,473 140,103

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	BUDGET YEAR
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/17	ENDING 6/30/18	ENDING 6/30/19
General Government	.00	.00	.00
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	.00	.00	.00

=====  
 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1)	500	500	500
Source of Population Estimate*	STATE OF NEVADA		
Assessed Valuation:			
Secured & Unsecured Only	20,146,316	20,512,313	21,757,098
net proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	20,146,316	20,512,313	21,757,098

TAX RATE

General Fund	.0400	.0400	.0400
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Funds	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0400	.0400	.0400

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. RODENT DISTRICT

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3  
 Schedule S-2

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.0858	21,757,098	18,667	.0400	8,703	0	8,703	0	8,703
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0	0	0	0	0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCCRT Loss	.0265	21,757,098	5,770	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0265	0	5,770	0	0	0	0	0	0
M. SUBTOTAL A,C,I,L	.1123	0	24,437	.0400	8,703	0	8,703	0	8,703
N. Debt	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	.1123	0	24,437	.0400	8,703	0	8,703	0	8,703

D. V. RODENT DISTRICT  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4404LGF  
 Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary for D.V. RODDENT DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
DIAMOND VALLEY RODENT	210,473	5,877	8,703	.0400	2,050	0	0	227,103
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	210,473	5,877	8,703	.0400	2,050	0	0	227,103
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	210,473	5,877	8,703	.0400	2,050	0	0	227,103

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for D.V. RODENT DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
DIAMOND VALLEY ROD R	0	0	87,000	0	0	0	140,103	227,103

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS	0	0	87,000	0	0	0	140,103	227,103
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\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 44041GF



RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
REAL PROPERTY TAX	7,281	8,205	8,703	
Subtotal	7,281	8,205	8,703	
INTERGOVERNMENTAL				
CONSOLIDATED TAX	5,525	4,861	5,877	
Subtotal	5,525	4,861	5,877	
MISCELLANEOUS				
NET INC(DEC) IN FAIRV	1,306-			
INTEREST EARNED	2,102	1,500	2,000	
NET REALIZED GAIN(LO	104-	50	50	
Subtotal	692	1,550	2,050	
Subtotal Revenue	13,498	14,616	16,630	
BEGINNING FUND BALANCE	230,320	242,857	210,473	
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	230,320	242,857	210,473	

TOT AVAILABLE RESOURCE            243,818            257,473            227,103

D.V. RODENT DISTRICT  
(Local Government)

SCHEDULE B  
FUND            DIAMOND VALLEY RODENT

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Schedule B-12

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING	6/30/19
	ACTUAL PRIOR YEAR ENDING 6/30/17	ESTIMATED CURRENT YEAR ENDING 6/30/18	(3) TENTATIVE APPROVED	(4) FINAL APPROVED

HEALTH

RODENT CONTROL				
D V RODENT DEPT				
SERVICES & SUPPLIES	961	47,000	87,000	
Dept Subtotal	961	47,000	87,000	
Activity Subtotal	961	47,000	87,000	
Subtotal Expenditures	961	47,000	87,000	

ENDING FUND BALANCE	242,857	210,473	140,103
Residual Equity Trsfs			
TOTAL FUND COMMITMENTS AND FUND BALANCE	243,818	257,473	227,103

D.V. RODENT DISTRICT  
(Local Government)

SCHEDULE B  
FUND DIAMOND VALLEY RODENT

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Entity: D.V. RODENT DISTRICT

Budget Fiscal Year 2018-2019

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Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts  
 Budget Year 2018-2019  
 D. V. RODENT DISTRICT

Local Government: \_\_\_\_\_  
 Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 NONE			0	0	
Total Proposed Expenses			0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2018-2019  
 D. V. RODENT DISTRICT

Local Government:  
 Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EURKACOUNTYNV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: \_\_\_001\_\_

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):