



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 16,992

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 61,600 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Maureen Garner  
Dated: April 6, 2018

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

D.V. WEED DISTRICT  
18/19 INDEX

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| SCHEDULE 51                     | EST. CURRENT                 |                        |                        | PROPRIETARY<br>FUND BUDGET<br>YEAR 6/30/19 | TOTAL<br>(MEMO ONLY)<br>COLS. 3 + 4 |
|---------------------------------|------------------------------|------------------------|------------------------|--|-------------------------------------|
|                                 | ACTUAL PRIOR<br>YEAR 6/30/17 | BUDGET<br>YEAR 6/30/18 | BUDGET<br>YEAR 6/30/19 |  |                                     |
| REVENUES:                       |                              |                        |                        |  |                                     |
| PROPERTY TAXES                  | (1) 20,394                   | (2) 16,020             | (3) 16,992             | (4) 16,992                                 | (5) 16,992                          |
| INTERGOVERNMENTAL               | 32,216                       | 29,861                 | 25,877                 | 25,877                                     | 25,877                              |
| MISCELLANEOUS                   | 222                          | 650                    | 600                    | 600  | 600                                 |
| TOTAL REVENUES                  | 52,832                       | 46,531                 | 43,469                 | 43,469                                     | 43,469                              |
| EXPENDITURES/EXPENSES:          |                              |                        |                        |  |                                     |
| SANITATION                      | 42,219                       | 61,600                 | 61,600                 | 61,600                                     | 61,600                              |
| TOTAL EXPENDITURES/EXPENSES     | 42,219                       | 61,600                 | 61,600                 | 61,600                                     | 61,600                              |
| EXCESS OF REVENUES OVER (UNDER) |                              |                        |                        |  |                                     |
| EXPENDITURES/EXPENSES           | 10,613                       | 15,069-                | 18,131-                | 18,131-                                    | 18,131-                             |
| OTHER FINANCING SOURCES (USES)  |                              |                        |                        |  |                                     |

|                           | EST. CURRENT BUDGET | BUDGET YEAR 6/30/18 | BUDGET YEAR 6/30/19 | PROPRIETARY FUND BUDGET YEAR 6/30/19 | TOTAL (MEMO ONLY) COLS. 3 + 4 |
|---------------------------|---------------------|---------------------|---------------------|--------------------------------------|-------------------------------|
| ACTUAL PRIOR YEAR 6/30/17 |                     | (1)                 | (2)                 | (3)                                  | (4)                           |
|                           |                     |                     |                     |                                      | (5)                           |

FUND BALANCE JULY 1, BEGINNING OF YEAR 49,829 60,442 45,373

PRIOR PERIOD ADJUSTMENTS  
 RESIDUAL EQUITY TRANS IN  
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 60,442 45,373 27,242

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL         | ESTIMATED      |                |
|---------------------------------|----------------|----------------|----------------|
|                                 | PRIOR YEAR     | CURRENT YEAR   | BUDGET YEAR    |
|                                 | ENDING 6/30/17 | ENDING 6/30/18 | ENDING 6/30/19 |
| General Government              | .10            | .10            | .25            |
| Judicial                        | .00            | .00            | .00            |
| Public Safety                   | .00            | .00            | .00            |
| Public Works                    | .00            | .00            | .00            |
| Sanitation                      | .00            | .00            | .00            |
| Health                          | .00            | .00            | .00            |
| Welfare                         | .00            | .00            | .00            |
| Culture and Recreation          | .00            | .00            | .00            |
| Community Support               | .00            | .00            | .00            |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>.10</b>     | <b>.10</b>     | <b>.25</b>     |
| Utilities                       | .00            | .00            | .00            |
| Hospitals                       | .00            | .00            | .00            |
| Transit System                  | .00            | .00            | .00            |
| Airports                        | .00            | .00            | .00            |
| Other                           | .00            | .00            | .00            |
| <b>TOTAL</b>                    | <b>.10</b>     | <b>.10</b>     | <b>.25</b>     |

Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
(For other than Police and Fire Protection Employees)

| Population (As of July 1)      | 500                               | 500               | 500               |
|--------------------------------|-----------------------------------|-------------------|-------------------|
| Source of Population Estimate* | 2010 CENSUS AND STATE DEMOGRAGHER |                   |                   |
| Assessed Valuation:            |                                   |                   |                   |
| Secured & Unsecured Only       | 20,146,316                        | 20,512,313        | 21,757,098        |
| net proceeds of Mines          | 0                                 | 0                 | 0                 |
| <b>TOTAL ASSESSED VALUE</b>    | <b>20,146,316</b>                 | <b>20,512,313</b> | <b>21,757,098</b> |

| TAX RATE               |              |              |              |
|------------------------|--------------|--------------|--------------|
| General Fund           | .0781        | .0781        | .0781        |
| Special Revenue Funds  | .0000        | .0000        | .0000        |
| Capital Projects Funds | .0000        | .0000        | .0000        |
| Debt Service Funds     | .0000        | .0000        | .0000        |
| Enterprise Funds       | .0000        | .0000        | .0000        |
| Other                  | .0000        | .0000        | .0000        |
| <b>TOTAL TAX RATE</b>  | <b>.0781</b> | <b>.0781</b> | <b>.0781</b> |

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

D.V. WEED DISTRICT  
(Local Government)  
SCHEDULE S-2 - STATISTICAL DATA

|  | (1)              | (2)                | (3)                                    | (4)             | (5)  | (6)                                | (7)                         | (8)  | (9)   |
|--|------------------|--------------------|--|-----------------|--|------------------------------------|-----------------------------|--|---|
|  | Allowed Tax Rate | Assessed Valuation | Allowed Ad Valorem Revenue (1)X(2)/100 | Tax Rate Levied | Total Ad Valorem Rev With No Cap (2)X(4)/100 | Ad Valorem Tax Abatement (5) - (7) | Ad Valorem Revenue With Cap | Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100 | Budgeted Ad Valorem With Cap plus NPM Rev (7) + (8) |

OPERATING RATE:

|  |       |            |        |       |        |   |        |   |        |
|--|-------|------------|--------|-------|--------|---|--------|---|--------|
| A. Ad Valorem Subject to Revenue Limitations                     | .1393 | 21,757,098 | 30,308 | .0781 | 16,992 | 0 | 16,992 | 0 | 16,992 |
| B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |

VOTER APPROVED:

|                             |   |   |   |   |   |   |   |   |   |
|-----------------------------|---|---|---|---|---|---|---|---|---|
| C. Voter Approved Overrides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|---|---|---|

LEGISLATIVE OVERRIDES:

|                                   |       |            |        |       |        |   |        |   |        |
|-----------------------------------|-------|------------|--------|-------|--------|---|--------|---|--------|
| D. Accident Indigent              | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |
| E. Medical Indigent               | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |
| F. Capital Acquisition            | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |
| G. Youth Services Levy            | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |
| H. Legislative Overrides          | 0     | 0          | 0      | 0     | 0      | 0 | 0      | 0 | 0      |
| I. SCCRT Loss                     | .0265 | 21,757,098 | 5,770  |       | 0      | 0 | 0      | 0 | 0      |
| J. Other:                         | 0     | 0          | 0      |       | 0      | 0 | 0      | 0 | 0      |
| K. Other:                         | 0     | 0          | 0      |       | 0      | 0 | 0      | 0 | 0      |
| L. SUBTOTAL LEGISLATIVE OVERRIDES | .0265 |            | 5,770  |       | 0      | 0 | 0      | 0 | 0      |
| M. SUBTOTAL A,C,L                 | .1658 |            | 36,078 | .0781 | 16,992 | 0 | 16,992 | 0 | 16,992 |
| N. Debt                           | 0     | 0          | 0      |       | 0      | 0 | 0      | 0 | 0      |
| O. TOTAL M AND N                  | .1658 |            | 36,078 | .0781 | 16,992 | 0 | 16,992 | 0 | 16,992 |

D.V. WBD DISTRICT  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4404LGF  
 Last Revised 12/06/2017

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES  
 Budget for Fiscal Year Ending June 30, 2019  
 Budget Summary for D.V. WEED DISTRICT  
 (Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS<br>FUND NAME | BEGINNING<br>FUND<br>BALANCES<br>(1) | CONSOLIDATED<br>TAX REVENUE<br>(2) | PROPERTY<br>TAXES<br>REQUIRED<br>(3) | TAX<br>RATE<br>(4) | OTHER<br>REVENUES<br>(5) | OTHER<br>FINANCING<br>SOURCES     |                                  | TOTAL<br>(8) |
|---|--------------------------------------|------------------------------------|--------------------------------------|--------------------|--------------------------|-----------------------------------|----------------------------------|--------------|
|   |                                      |                                    |                                      |                    |                          | OTHER THAN<br>TRANSFERS IN<br>(6) | OPERATING<br>TRANSFERS IN<br>(7) |              |
| DIAMOND VALLEY WEED DIST                                      | 45,373                               | 5,877                              | 16,992                               | .0781              | 20,600                   | 0                                 | 0                                | 88,842       |
| DEBT SERVICE  | 0                                    | 0                                  | 0                                    | .0000              | 0                        | 0                                 | 0                                | 0            |
| Subtot Govmt Fund Types,<br>Expendable Trust Funds            | 45,373                               | 5,877                              | 16,992                               | .0781              | 20,600                   | 0                                 | 0                                | 88,842       |
| PROPRIETARY FUNDS   |                                      |                                    |                                      |                    |                          |                                   |                                  |              |
| SUBTOTL PROPRIETARY   | XXXXXXXX                             | 0                                  | 0                                    | .0000              | XXXXXXXX                 | XXXXXXXX                          | XXXXXXXX                         | XXXXXXXX     |
| TOTAL ALL FUNDS   | 45,373                               | 5,877                              | 16,992                               | .0781              | 20,600                   | 0                                 | 0                                | 88,842       |

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for D.V. WEED DISTRICT (Local Government)

| GOVERNMENTAL FUNDS AND<br>EXPENDABLE TRUST FUNDS | SALARY<br>AND<br>WAGES<br>(1) | EMPLOYEE<br>BENEFITS<br>(2) | SERVICES,<br>SUPPLIES,<br>AND OTHER<br>CHARGES**<br>(3) | CAPITAL<br>OUTLAY***<br>(4) | CONTINGENCIES<br>AND USES<br>OTHER THAN<br>OPERATING<br>TRANSFERS<br>(5) | OPERATING<br>TRANSFERS<br>OUT<br>(6) | ENDING FUND<br>BALANCES<br>(7) | TOTAL<br>(8) |
|--|-------------------------------|-----------------------------|---|-----------------------------|--|--------------------------------------|--------------------------------|--------------|
| DIAMOND VALLEY WEE R                             | 0                             | 0                           | 60,600  | 1,000                       | 0  | 0                                    | 27,242                         | 88,842       |
| TOTAL GOV FUND TYPES<br>& EXPENDBL TRUST FNDS    | 0                             | 0                           | 60,600  | 1,000                       | 0  | 0                                    | 27,242                         | 88,842       |

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 44041GP

Last Revised 12/06/2017



| RESOURCES              | (1)<br>ACTUAL PRIOR<br>YEAR ENDING<br>6/30/17 | (2)<br>ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/18 | BUDGET YEAR ENDING<br>(3)<br>TENTATIVE<br>APPROVED | 6/30/19<br>(4)<br>FINAL<br>APPROVED |
|------------------------|---|---|--|-------------------------------------|
| REVENUE                |   |   |  |                                     |
| PROPERTY TAXES         |   |   |  |                                     |
| REAL PROPERTY TAX      | 20,394  | 16,020  | 16,992   |                                     |
| Subtotal               | 20,394  | 16,020  | 16,992   |                                     |
| INTERGOVERNMENTAL      |   |   |  |                                     |
| CONSOLIDATED TAX       | 5,525   | 4,861   | 5,877  |                                     |
| BLM BATTLE MTN         | 26,691  | 20,000  | 15,000   |                                     |
| INTERGVRNMNT GRANT     |   | 5,000   | 5,000  |                                     |
| Subtotal               | 32,216  | 29,861  | 25,877   |                                     |
| MISCELLANEOUS          |   |   |  |                                     |
| NET INC(DEC) IN FAIRV  | 322-  | 50  | 50   |                                     |
| INTEREST EARNED        | 568   | 500   | 500  |                                     |
| NET REALIZED GAIN(LO   | 24-   | 100   | 50   |                                     |
| Subtotal               | 222   | 650   | 600  |                                     |
| Subtotal Revenue       | 52,832  | 46,531  | 43,469   |                                     |
| BEGINNING FUND BALANCE | 49,829  | 60,442  | 45,373   |                                     |
| Prior Period Adjust.   |   |   |  |                                     |
| Residual Equity Tran   |   |   |  |                                     |
| TOT BEGINNING FUND BAL | 49,829  | 60,442  | 45,373   |                                     |

TOT AVAILABLE RESOURCE            102,661            106,973            88,842

D.V. WEED DISTRICT

(Local Government)

SCHEDULE B

FUND DIAMOND VALLEY WEED DIST

| EXPENDITURES          | (1)                                    | (2)  | BUDGET YEAR ENDING           | 6/30/19                  |
|-----------------------|--|--|------------------------------|--------------------------|
|                       | ACTUAL PRIOR<br>YEAR ENDING<br>6/30/17 | ESTIMATED<br>CURRENT<br>YEAR ENDING<br>6/30/18 | (3)<br>TENTATIVE<br>APPROVED | (4)<br>FINAL<br>APPROVED |
| <b>SANITATION</b>     |  |  |                              |                          |
| WEED CONTROL          |  |  |                              |                          |
| WEED DIST DEPT        |  |  |                              |                          |
| SERVICES & SUPPLIES   | 42,219                                 | 60,600   | 60,600                       |                          |
| CAPITAL OUTLAY        |  | 1,000  | 1,000                        |                          |
| Dept Subtotal         | 42,219                                 | 61,600   | 61,600                       |                          |
| Activity Subtotal     | 42,219                                 | 61,600   | 61,600                       |                          |
| Subtotal Expenditures | 42,219                                 | 61,600   | 61,600                       |                          |

|  |         |         |        |
|--|---------|---------|--------|
| ENDING FUND BALANCE                        | 60,442  | 45,373  | 27,242 |
| Residual Equity Trsfs                      |         |         |        |
| TOTAL FUND COMMITMENTS<br>AND FUND BALANCE | 102,661 | 106,973 | 88,842 |

D.V. WEED DISTRICT

(Local Government)

SCHEDULE B

FUND DIAMOND VALLEY WEED DIST

Page 8  
Schedule B-13

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Local Government:

Contact: MAUREEN GARNER  
E-mail Address: MGARNER@WEEDKACOUNTY.NV.GOV  
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

|                                  | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2018-2019 | Proposed Expenditure FY 2019-2020 | Reason or need of contract: |
|----------------------------------|----------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------|
| 001 APEX PEST CONTROL LLC<br>002 | 7/01/2016                  | 6/30/2019                    | 32,000<br>0                       | 45,000<br>0                       | WEED CONTROL                |
| <b>Total Proposed Expenses</b>   |                            |                              | <b>32,000</b>                     | <b>45,000</b>                     |                             |

Additional Explanations (Reference Line Number and Vendor)

Local Government:

Budget Year 2018-2019  
D.V. WEED DISTRICT

Contact: MAUREEN GARNER  
E-mail Address: MGARNER@WEEDKACOUNTY.WV.GOV  
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

| Effective Date Of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY-2018-2019 | Proposed Expenditure FY-2019-2020 | Position Class Or Grade | No. of FTEs By Position | Equivalent Hrly Wage Of Ftes | Reason or Need of Contract: |
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|
|----------------------------|------------------------------|--------------------------|-----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------------------------|

001 NONE

|       |   |   |   |     |  |  |  |  |
|-------|---|---|---|-----|--|--|--|--|
| Total | 0 | 0 | 0 | .00 |  |  |  |  |
|-------|---|---|---|-----|--|--|--|--|

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017