



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
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WWW.CO.EUREKA.NV.US

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Eureka Town herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 32,105

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 101,700 and  
1 proprietary funds with estimated expenses of \$ 1,136,300

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

*[Handwritten signatures of governing board members]*

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Maureen Garner

Dated: April 6, 2018

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SCHEDULED PUBLIC HEARING:

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA TOWN  
18/19 INDEX

	PAGE
SCHEDULE S1.....	1
SCHEDULE S-2 - STATISTICAL DATA.....	3
SCHEDULE S-3.....	4
SCHEDULE A.....	5
SCHEDULE A-1.....	6
SCHEDULE A-2.....	7
SCHEDULE B	
SCHEDULE B - Resources - General Fund.....	8
GENERAL FUND-EXPENDITURES	
EXPENSE-GENERAL FUND: PUBLIC SAFETY.....	10
EXPENSE-GENERAL FUND: PUBLIC WORKS.....	11
SCHEDULE B SUMMARY.....	12
SCHEDULE F	
EUREKA WATER/SEWER FUND                      SCHEDULE F1.....	13
EUREKA WATER/SEWER FUND                      SCHEDULE F2.....	14
SCHEDULE T .....	15
Lobbying Expense Estimate.....	16
SCHEDULE 31 : EXISTING CON.....	17
PRIVATIZATION CONTRACTS.....	18

BUDGET SUMMARY FOR EUREKA TOWN  
 SCHEDULE 51

	ACTUAL PRIOR YEAR 6/30/17 (1)	EST. CURRENT BUDGET YEAR 6/30/18 (2)	BUDGET YEAR 6/30/19 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/19 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	28,844	30,670	32,105		32,105
LICENSES AND PERMITS	1,350	1,500	1,500		1,500
INTERGOVERNMENTAL REVENUE	81,097	72,150	72,827		72,827
CHARGES FOR SERVICES				222,750	222,750
MISCELLANEOUS	4,395	3,000	7,200	5,500	12,700
TOTAL REVENUES	115,686	107,320	113,632	228,250	341,882
EXPENDITURES/EXPENSES:					
PUBLIC SAFETY	26,016	37,500	49,000		49,000
PUBLIC WORKS	19,188	70,700	70,700	1,048,300	1,119,000
SANITATION				88,000	88,000
CONTINGENCIES		2,000	2,000		2,000
TOTAL EXPENDITURES/EXPENSES	45,204	110,200	121,700	1,136,300	1,258,000
EXCESS OF REVENUES OVER (UNDER)	70,482	2,880-	8,068-	908,050-	916,118-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR  
SCHEDULE 51 (CON'T)

EUREKA TOWN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

PROPRIETARY

FUND BUDGET (MEMO ONLY)

YEAR 6/30/19 COLS. 3 + 4

(4)

ACTUAL PRIOR  
YEAR 6/30/17

(1)

EST. CURRENT  
BUDGET  
YEAR 6/30/18

(2)

BUDGET  
YEAR 6/30/19

(3)

TOTAL  
(MEMO ONLY)  
COLS. 3 + 4

(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR

743,113

813,595

810,715

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

813,595

810,715

802,647



AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	.5831	15,056,423	87,794	.2153	32,417	312	32,105	0	32,105
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines			0		0	0	0	0	0
VOTER APPROVED:									
C. Voter Approved Overrides			0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. Accident Indigent			0		0	0	0	0	0
E. Medical Indigent			0		0	0	0	0	0
F. Capital Acquisition			0		0	0	0	0	0
G. Youth Services Levy			0		0	0	0	0	0
H. Legislative Overrides			0		0	0	0	0	0
I. SCCRIT Loss NRS 354.59813	.0240	15,056,423	3,616		0	0	0	0	0
J. Other:			0		0	0	0	0	0
K. Other:			0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.0240		3,616		0	0	0	0	0
M. SUBTOTAL A,C,L	.6071		91,410	.2153	32,417	312	32,105	0	32,105
N. Debt			0		0	0	0	0	0
O. TOTAL M AND N	.6071		91,410	.2153	32,417	312	32,105	0	32,105

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 EUREKA TOWN  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4401LGF  
 Last Revised 12/06/2017

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for EUREKA TOWN (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	TRANSFERS IN (7)		
TOWN OF EUREKA	810,715	3,827	32,105	.2153	77,700	0	0	0	924,347
DEBT SERVICE	0	0	0	.0000	0	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	810,715	3,827	32,105	.2153	77,700	0	0	0	924,347
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	810,715	3,827	32,105	.2153	77,700	0	0	0	924,347

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES  
 Budget for Fiscal Year Ending June 30, 2019  
 Budget Summary for EUREKA TOWN  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
TOWN OF EUREKA X	7,500	1,000	106,200	5,000	2,000	0	802,647	924,347
TOTAL GOV FUND TYPES & EXPENDBL TRUST FUNDS	7,500	1,000	106,200	5,000	2,000	0	802,647	924,347

\*FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
 FORM 4404LGF

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SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2019 Budget Summary for EUREKA TOWN (Local Government)

FUND NAME	+	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
EUREKA WATER/SEWER FUND	E	222,750	1,136,300	5,500	0	0	0	908,050-
TOTAL		222,750	1,136,300	5,500	0	0	0	908,050-

\*FUND TYPES: E - Enterprise  
 I - Internal Service  
 N - Nonexpendable Trust

\*\* Include Depreciation

FORM 4404LGF

Last Revised 12/06/2017

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/19 FINAL APPROVED
<b>TAXES</b>				
PROPERTY TAX	28,844	30,670	32,105	
SUBTOTAL	28,844	30,670	32,105	
<b>LICENSES AND PERMITS</b>				
BUSINESS LICENSES				
COUNTY GAMING LICENSES	1,350	1,500	1,500	
SUBTOTAL	1,350	1,500	1,500	
<b>INTERGOVERNMENTAL REVENUE</b>				
STATE SHARED REVENUE				
STATE GAMING LICENSES	68,502	60,000	60,000	
CTX	3,595	3,150	3,827	
NRS 354.59815				
NRS 354.59815 CAP IMP	9,000	9,000	9,000	
SUBTOTAL	81,097	72,150	72,827	
<b>MISCELLANEOUS</b>				
OTHER				
REFUNDS	2,057	500		
INTEREST EARNINGS				
INTEREST EARNED	6,951	2,000	7,000	
NET REALIZED GAIN(LOSS)	340-	500	200	
NET INC(DEC) IN FAIR VAL	4,273-			
SUBTOTAL	4,395	3,000	7,200	
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>115,686</b>	<b>107,320</b>	<b>113,632</b>	

OTHER FINANCIAL SOURCES  
INTEREST EARNINGS

EUREKA TOWN  
(Local Government)  
SCHEDULE B - GENERAL FUND

Page 8  
Schedule B-9

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
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BEGINNING FUND BALANCE:	743,113	813,595	810,715
Prior Period Adjustmts			
Residual Equity Trnsfs			
TOTAL BEGINNING FUND BAL:	743,113	813,595	810,715
TOTAL AVAILABLE RESOURCES	858,799	920,915	924,347

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EUREKA TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/17	ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/19 FINAL APPROVED
FIRE				
FIRE DEPT				
SALARIES & WAGES	6,985	7,200	7,500	
EMPLOYEE BENEFITS	1,139	1,500	1,000	
SERVICES & SUPPLIES	17,892	23,800	35,500	
CAPITAL OUTLAY		5,000	5,000	
DEPT SUBTOTAL	26,016	37,500	49,000	
ACTIVITY SUBTOTAL	26,016	37,500	49,000	

FUNCTION: PUBLIC SAFETY			
SALARIES & WAGES	6,985	7,200	7,500
EMPLOYEE BENEFITS	1,139	1,500	1,000
SERVICES & SUPPLIES	17,892	23,800	35,500
DEBT SERVICE			
CAPITAL OUTLAY		5,000	5,000
OTHER USES			
FUNCTION SUBTOTAL	26,016	37,500	49,000

EUREKA TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
HIGHWAY AND STREETS				
HIGHWAY AND STREETS				
SERVICES & SUPPLIES	8,090	41,200	41,200	
DEPT SUBTOTAL	8,090	41,200	41,200	
ACTIVITY SUBTOTAL	8,090	41,200	41,200	
STREET LIGHTING				
STREET LIGHTING				
SERVICES & SUPPLIES	11,098	29,500	29,500	
DEPT SUBTOTAL	11,098	29,500	29,500	
ACTIVITY SUBTOTAL	11,098	29,500	29,500	

FUNCTION: PUBLIC WORKS			
SALARIES & WAGES			
EMPLOYEE BENEFITS			
SERVICES & SUPPLIES	19,188	70,700	70,700
DEBT SERVICE			
CAPITAL OUTLAY			
OTHER USES			
FUNCTION SUBTOTAL	19,188	70,700	70,700

EUREKA TOWN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/19 FINAL APPROVED
<u>PG FUNCTION SUMMARY</u>				
10 PUBLIC SAFETY	26,016	37,500	49,000	
11 PUBLIC WORKS	19,188	70,700	70,700	
<b>TOTAL EXP - ALL FUNCTIONS</b>	<b>45,204</b>	<b>108,200</b>	<b>119,700</b>	
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions) CONTINGENCY	XXXXXXXXXXXX	2,000	2,000	
<b>TOTAL EXP AND OTHER USES</b>	<b>45,204</b>	<b>110,200</b>	<b>121,700</b>	

ENDING FUND BALANCE:	813,595	810,715	802,647	0
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>858,799</b>	<b>920,915</b>	<b>924,347</b>	

EUREKA TOWN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS



PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/17	(2) ESTIMATED CURRENT YEAR END 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER USER CHARGES	207,047	150,000	175,000	
WATER HOOK UP CHARGES	2,320	2,500	2,000	
SEWER USER CHARGES	52,393	45,000	45,000	
SEWER HOOK UP CHARGES	972	1,000	750	
CASH OUTFLOWS:				
SALARIES & WAGES	108,558-	116,500-	127,800-	
BENEFITS	40,133-	70,000-	70,000-	
SERVICES & SUPPLIES	98,019-	120,600-	125,500-	
SALARIES & WAGES	20,744-	28,500-	32,000-	
BENEFITS	8,133-	19,000-	19,000-	
SERVICES & SUPPLIES	10,882-	35,500-	37,000-	
a. Net Cash Provided By (or used for) Operating Activities	23,737-	191,600-	188,550-	
-----				
<u>C. Cash Flows From Capital &amp; related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY		75,000-	100,000-	
CAPITAL OUTLAY		5,000-	5,000-	
c. Net Cash Provided By (or used for) Capital & Related Act		80,000-	105,000-	
-----				
<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
NET INC(DEC) IN FAIRVALUE	8,144-			
INTEREST INCOME	12,537	3,000	5,000	
NET REALIZED GAIN(LOSS)	659-	500	500	
d. Net Cash Provided By (or used for) Investing Activities	3,734	3,500	5,500	
-----				
Net INCREASE/DECREASE In Cash & Equivalents	20,003-	268,100-	288,050-	
CASH AND CASH EQUIVS AT JULY 1, 20XX	1,482,322	1,462,319	1,194,219	
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,462,319	1,194,219	906,169	

EUREKA TOWN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: EUREKA WATER/SEWER FUND

FORM 4404LGF

Last Revised 12/06/2017

PAGE 14  
Schedule F-2



FUND TYPE	T R A N S F E R S I N		T R A N S F E R S O U T	
	FROM FUND	PAGE	TO FUND	PAGE
		AMOUNT		AMOUNT
<u>GENERAL FUND</u>				
Subtotal				
<u>SPECIAL REVENUE FUNDS</u>				
Subtotal				
<u>CAPITAL PROJECTS FUNDS</u>				
Subtotal				
<u>EXPENDABLE TRUST FUNDS</u>				
Subtotal				
<u>DEBT SERVICE</u>				
Subtotal				
<u>ENTERPRISE FUNDS</u>				
Subtotal				
Subtotal				

TOTAL TRANSFERS

EUREKA TOWN  
 -----  
 (Local Government)

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Entity: EUREKA TOWN

Budget Fiscal Year 2018-2019

Page 16

Last Revised 12/06/2017

Schedule 30

Schedule of Existing Contracts  
 Budget Year 2018-2019  
 EUREKA TOWN

Local Government:  
 Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.WV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 NONE		0	0	
Total Proposed Expenses		0	0	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2018-2019  
 EUREKA TOWN

Local Government:  
 Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 217 6128

Total Number of Existing Contracts: 001

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hilly Wage of Ftes	Reason or Need of Contract:
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001 NONE

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

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