



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Eureka County TV District herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 77,396

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 209,200 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MAUREEN GARNER  
(Printed Name)  
EUREKA COUNTY COMPTROLLER  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Maureen Garner

Dated: April 6, 2018

SCHEDULED PUBLIC HEARING

Date and Time 5/21/2018 at 11:00 am

Publication Date May 10, 2018

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST/ COMMISSIONER ROOM / EUREKA, NV 89316

EUREKA CO. T.V. DISTRICT  
18/19 INDEX

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	ACTUAL PRIOR YEAR 6/30/17 (1)	EST. CURRENT BUDGET YEAR 6/30/18 (2)	BUDGET YEAR 6/30/19 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/19 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	607,889	660,063	669,100		669,100

PRIOR PERIOD ADJUSTMENTS  
 RESIDUAL EQUITY TRANS IN  
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:	660,063	669,100	675,513		675,513
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/17:	ENDING 6/30/18	: ENDING 6/30/19
General Government	.25	.10	.25
Judicial	.00	.00	.00
Public Safety	.00	.00	.00
Public Works	.00	.00	.00
Sanitation	.00	.00	.00
Health	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	.00	.00	.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>.25</b>	<b>.10</b>	<b>.25</b>
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
<b>TOTAL</b>	<b>.25</b>	<b>.10</b>	<b>.25</b>

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 Employee's Retirement Contribution is paid by: Employee(X) Local Government(X)  
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 1,903 1,959 1,932

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 Source of Population Estimate\* STATE OF NEVADA

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 Assessed Valuation:  
 Secured & Unsecured Only 903,545,470 788,391,654 931,418,277  
 Net Proceeds of Mines 357,445,192 246,337,243 475,761,915  
 TOTAL ASSESSED VALUE 1,260,990,662 1,034,728,897 1,407,180,192

TAX RATE  
 General Fund .0085 .0085 .0085  
 Special Revenue Funds .0000 .0000 .0000  
 Capital Projects Funds .0000 .0000 .0000  
 Debt Service Funds .0000 .0000 .0000  
 Enterprise Funds .0000 .0000 .0000  
 Other .0000 .0000 .0000  
 TOTAL TAX RATE .0085 .0085 .0085

\*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)

OPERATING RATE:

AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.2952	931,418,277	2,749,547	.0085	79,171	1,775	77,396	0	77,396
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.2952	475,761,915	1,404,449	.0085	40,440	0	0	40,440	40,440

VOTER APPROVED:

C. Voter Approved Overrides	0	0	0	0	0	0	0	0	0
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LEGISLATIVE OVERRIDES:

D. Accident Indigent	0	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0	0
I. SCCRT Loss	0	0	0	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
M. SUBTOTAL A,C,L	.2952	2,749,547	2,749,547	.0085	79,171	1,775	77,396	40,440	117,836
N. Debt	0	0	0	0	0	0	0	0	0
O. TOTAL M AND N	.2952	2,749,547	2,749,547	.0085	79,171	1,775	77,396	40,440	117,836

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 EUREKA CO. T. V. DISTRICT  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.  
 FORM 4404LGF  
 Last Revised 12/06/2017

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES  
 Budget for Fiscal Year Ending June 30, 2019  
 Budget Summary for EUREKA CO. T.V. DISTRICT  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
EUREKA CO T V DISTRICT	669,100	55,077	77,396	.0085	83,140	0	0	884,713
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	669,100	55,077	77,396	.0085	83,140	0	0	884,713
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	669,100	55,077	77,396	.0085	83,140	0	0	884,713

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFERS (5)				
EUREKA CO T V DIST R	8,000	1,000	165,200	35,000	0	0	0	675,513	884,713
TOTAL GOV FUND TYPES & EXPENDBL TRUST FUNDS	8,000	1,000	165,200	35,000	0	0	0	675,513	884,713

\*FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
 \*\*\*Capital Outlay must agree with CIP  
 FORM 4404LGF

Last Revised 12/06/2017



RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/17	(2) ESTIMATED CURRENT YEAR ENDING 6/30/18	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/19 (4) FINAL APPROVED
REVENUE				
<b>TAXES</b>				
PROPERTY TAX	75,366	65,722	77,396	
NET PROCEEDS OF MINE	29,632	20,938	40,440	
Subtotal	104,998	86,660	117,836	
<b>INTERGOVERNMENTAL REVENUE</b>				
MISC STATE GRANT	10,180	1,000	10,000	
CTX	55,078	55,077	55,077	
Subtotal	65,258	56,077	65,077	
<b>MISCELLANEOUS</b>				
NET INC(DEC) IN FAIRV	3,501-	200	200	
INTEREST EARNED	5,478	2,500	6,000	
NET REALIZED GAIN(LO	264-	500	500	
TMOBILE CONTRIBUTION			20,000	
OTHER	8,891	6,000	6,000	
Subtotal	10,604	9,200	32,700	
Subtotal Revenue	180,860	151,937	215,613	
BEGINNING FUND BALANCE	607,889	660,063	669,100	
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	607,889	660,063	669,100	
TOT AVAILABLE RESOURCE	788,749	812,000	884,713	

EUREKA CO. T.V. DISTRICT  
(Local Government)

SCHEDULE B

FUND EUREKA CO T V DISTRICT

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Schedule B-12

	(1)	(2)	BUDGET YEAR ENDING	6/30/19
EXPENDITURES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/17	YEAR ENDING	APPROVED	APPROVED
		6/30/18		
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
<b>TV BOARD</b>				
SALARIES & WAGES	9,561	8,000	8,000	
EMPLOYEE BENEFITS	2,993	1,000	1,000	
SERVICES & SUPPLIES	60,283	55,800	81,700	
CAPITAL OUTLAY	17,140	30,000		
Dept Subtotal	89,977	94,800	90,700	
<b>TANK HILL</b>				
SERVICES & SUPPLIES	3,313	9,000	11,000	
Dept Subtotal	3,313	9,000	11,000	
<b>TV MOUNTAIN</b>				
SERVICES & SUPPLIES	4,207	4,000	5,000	
Dept Subtotal	4,207	4,000	5,000	
<b>PROSPECT PEAK</b>				
SERVICES & SUPPLIES	11,389	15,100	38,000	
CAPITAL OUTLAY			20,000	
Dept Subtotal	11,389	15,100	58,000	
<b>ARGENTA RIDGE</b>				
SERVICES & SUPPLIES	6,393	15,000	29,500	
CAPITAL OUTLAY	13,407	5,000	15,000	
Dept Subtotal	19,800	20,000	44,500	
Activity Subtotal	128,686	142,900	209,200	
Subtotal Expenditures	128,686	142,900	209,200	
ENDING FUND BALANCE	660,063	669,100	675,513	
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	788,749	812,000	884,713	

EUREKA CO. T.V. DISTRICT  
(Local Government)

SCHEDULE B

FUND EUREKA CO T V DISTRICT

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Schedule B-13

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session  
February 4, 2019 to June 3, 2019

Local Government:

Contact: MAUREEN GARNER  
 E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
 Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: 002

	Effective Date Of Contract	Termination Date Of Contract	Proposed Expenditure FY 2018-2019	Proposed Expenditure FY 2019-2020	Reason or need of contract:
001 EAGLE COMMUNICATIONS	4/01/2016	6/30/2019	40,000	64,000	MAINTENANCE SUPPORT FOR TV STATIONS
003 CUMMINS ROCKY MTN	7/01/2016	6/30/2019	6,500	10,000	MAINTENANCE SUPPORT ON BACKUP GENERATORS
<b>Total Proposed Expenses</b>			<b>46,500</b>	<b>74,000</b>	

Additional Explanations (Reference Line Number and Vendor)

Local Government:

Budget Year 2018-2019  
EUREKA CO. T.V. DISTRICT

Contact: MAUREEN GARNER  
E-mail Address: MGARNER@EUREKACOUNTY.NV.GOV  
Daytime Telephone: 775 237 6128

Total Number of Existing Contracts: \_\_001\_\_

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2018-2019	Proposed Expenditure FY-2019-2020	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
001 NONE								

Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 12/06/2017