



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Crescent Valley Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 9,210

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 218,300 and
1 proprietary funds with estimated expenses of \$ 590,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Maureen Garner
(Print Name)
Comptroller
(Title)

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Maureen Garner

Dated: 5/20/2019

SCHEDULED PUBLIC HEARING:

Date and Time: May 20, 2019 11:00:00 AM

Publication Date: May 9, 2019

Place: EUREKA COUNTY COURTHOUSE / 10 S/ MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Crescent Valley Town
19/20 Index

Description	Page #
Schedule S-1	1
Schedule S-2	3
Schedule S-3	4
Schedule A	5
Schedule A-1	6
Schedule A-2	7
Schedule B - Resources	8
Expense-General Fund: General Government	9
Expense-General Fund: Public Safety	10
Expense-General Fund: Public Works	11
Expense-General Fund: Culture and Recreation	12
Schedule B Summary	13
Schedule F-1 Crescent Valley Water Fund	14
Schedule F-2 Crescent Valley Water Fund	15
Schedule 31	16
Schedule 32	17

Budget Summary for Crescent Valley Town
 Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	8,810	9,329	9,210	\$	9,210
Other Taxes					-
Licenses and Permits	540	250	250		250
Intergovernmental Resources	22,119	20,529	20,559		20,559
Charges for Services				136,500	136,500
Fines and Forfeits					-
Miscellaneous	2,679	4,000	5,500	6,650	12,150
TOTAL REVENUES	34,149	34,108	35,519	143,150	178,669
EXPENDITURES-EXPENSES					
General Government	17,790	26,000	27,250		27,250
Judicial					-
Public Safety	23,606	42,000	49,550		49,550
Public Works	7,041	16,500	66,500	590,000	656,500
Sanitation					-
Health					-
Welfare					-
Culture and Recreation	27,765	49,800	75,000		75,000
Community Support					-
Intergovernmental Expenditures					-
Contingencies	-	-	2,000		2,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	76,202	134,300	220,300	590,000	810,300
Excess of Revenues over (under) Expenditures-Expenses	(42,053)	(100,192)	(184,781)	(446,850)	(631,631)