



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
10 SOUTH MAIN STREET
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County TV District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 102,344

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 318,900 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

Maureen Garner
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Maureen Garner

Dated: 5/20/2019

APPROVED BY THE GOVERNING BOARD COMMISSIONER

[Signature]
[Signature]
[Signature]

APPROVED BY THE GOVERNING BOARD TV DISTRICT

[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 20, 2019 11:00 am

Publication Date: May 9, 2019

Place: EUREKA COUNTY COURTHOUSE / 10 S/ MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

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Budget Summary for Eureka County T.V. District
 Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	97,980	117,836	102,344	\$	102,344
Other Taxes					
Licenses and Permits					
Intergovernmental Resources	62,349	65,077	55,078		55,078
Charges for Services					
Fines and Forfeits					
Miscellaneous	71,103	32,700	21,500		21,500
TOTAL REVENUES	231,433	215,613	178,922	-	178,922
EXPENDITURES-EXPENSES					
General Government	186,395	259,200	306,400		306,400
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	186,395	259,200	306,400	-	306,400
Excess of Revenues over (under) Expenditures-Expenses	45,038	(43,587)	(127,478)	-	(127,478)