



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka Town herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 34,715

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 181,800 and
1 proprietary funds with estimated expenses of \$ 1,252,500

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Maureen Garner
(Print Name)
Comptroller
(Title)

[Signature]
[Signature]
[Signature]

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Maureen Garner

Dated: 4/5/2019

SCHEDULED PUBLIC HEARING:

Date and Time: _____

Publication Date: _____

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

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REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	30,035	32,105	34,715	\$	34,715
Other Taxes					-
Licenses and Permits	1,350	1,500	1,200		1,200
Intergovernmental Resources	79,879	72,827	72,902		72,902
Charges for Services				217,750	217,750
Fines and Forfeits					-
Miscellaneous	7,086	7,200	7,000	14,500	21,500
TOTAL REVENUES	118,350	113,632	115,817	232,250	348,067
EXPENDITURES-EXPENSES					
General Government					
Judicial					
Public Safety	40,075	36,000	61,100		61,100
Public Works	30,659	43,900	120,700	1,081,000	1,201,700
Sanitation				171,500	171,500
Health					-
Welfare					-
Culture and Recreation					-
Community Support					-
Intergovernmental Expenditures					-
Contingencies	-	2,000	2,000		2,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	70,734	81,900	183,800	1,252,500	1,436,300
Excess of Revenues over (under) Expenditures-Expenses	47,617	31,732	(67,983)	(1,020,250)	(1,088,233)