



OFFICE OF  
**Eureka County Comptroller**

EUREKA COUNTY COURTHOUSE  
10 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141  
WWW.CO.EUREKA.NV.US

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Devil's Gate GID \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2021

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains \_\_\_\_\_ governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and  
1 proprietary funds with estimated expenses of \$ 459,150

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I, Kim Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: [Signature]

Dated: 5/20/2020

APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING

Date and Time: 5/20/20 11:00 AM

Publication Date: May 7 & 14, 2020

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Devils Gate GID  
20/21 Index

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**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 6/30/19	ESTIMATED CURRENT YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0.5	1	2
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.5</b>	<b>1</b>	<b>2</b>
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>0.5</b>	<b>1</b>	<b>2</b>

POPULATION (AS OF JULY 1)	293	291	294
SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	3240154	3490459	3516907
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>3240154</b>	<b>3490459</b>	<b>3516907</b>
<b>TAX RATE</b>			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0000</b>	<b>.0000</b>	<b>.0000</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devils Gate GID  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS**

Budget For Fiscal Year Ending June 30, 2021 Budget Summary for Devils Gate GID  
(Local Government)

FUND NAME	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
					IN (5)	OUT(6)	
DEVIL'S GATE GID	51,500	459,150	10,200	-	-	-	(397,450)
<b>TOTAL</b>	51,500	459,150	10,200	-	-	-	(397,450)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
WATER USER CHARGES	42,230	30,000	38,000	38,000
WATER HOOK UP CHARGES	2,927	2,000	2,000	2,000
ASSESSMENT FEE	11,368	11,500	11,500	11,500
<b>Total Operating Revenue</b>	<b>56,525</b>	<b>43,500</b>	<b>51,500</b>	<b>51,500</b>
<b>OPERATING EXPENSE</b>				
SALARIES & WAGES	44,616	65,000	123,000	75,000
BENEFITS	1,530	34,500	51,500	40,000
SERVICES & SUPPLIES	35,458	87,950	154,150	154,150
DEPRECIATION	176,918	165,000	190,000	190,000
<b>Total Operating Expense</b>	<b>258,522</b>	<b>352,450</b>	<b>518,650</b>	<b>459,150</b>
<b>Operating Income or (Loss)</b>	<b>(201,996)</b>	<b>(308,950)</b>	<b>(467,150)</b>	<b>(407,650)</b>
<b>NONOPERATING REVENUES</b>				
NET INC (DEC) IN FAIRVALUE	23,971	-	-	-
INTEREST EARNED	23,455	12,000	18,000	10,000
NET REALIZED GAIN (LOSS)	(127)	150	200	200
<b>Total Nonoperating Revenues</b>	<b>47,299</b>	<b>12,150</b>	<b>18,200</b>	<b>10,200</b>
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
<b>Total Nonoperating Expenses</b>				
<b>Net Income before Operating Transfers</b>	<b>(154,698)</b>	<b>(296,800)</b>	<b>(448,950)</b>	<b>(397,450)</b>
<b>Transfers (Schedule T)</b>				
In				
Out				
<b>Net Operating Transfers</b>				
<b>NET INCOME</b>				
<b>CHANGE IN NET POSITION</b>	<b>(154,698)</b>	<b>(296,800)</b>	<b>(448,950)</b>	<b>(397,450)</b>

DEVILS GATE GID  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND \_\_\_\_\_ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>CASH INFLOWS</b>				
Water User Charges	42,643	30,000	38,000	38,000
Water Hook Up Charges	2,927	2,000	2,000	2,000
Assessment Fee	11,368	11,500	11,500	11,500
<b>CASH OUTFLOWS</b>				
Salaries & Wages	-48680	-65000	-123000	-75000
Benefits	-21704	-34500	-51500	-40000
Services & Supplies	-40910	-87950	-154150	-154150
a. Net cash provided by (or used for) operating activities	(54,356)	(143,950)	(277,150)	(217,650)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
<b>CASH OUTFLOWS</b>				
Capital Outlay		-175000	-175000	-75000
c. Net cash provided by (or used for) capital and related financing activities	-	(175,000)	(175,000)	(75,000)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
<b>CASH INFLOWS</b>				
NET INC (DEC) In Fairvalue	23,971	-	-	-
Interest Earned	22,581	12,000	18,000	10,000
NET Realized Gain (Loss)	(127)	150	200	200
d. Net cash provided by (or used in) investing activities	46,425	12,150	18,200	10,200
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(7,931)	(306,800)	(433,950)	(282,450)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,288,135	1,280,204	973,404	973,404
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	1,280,204	973,404	539,454	690,954

Devils Gate GID  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND \_\_\_\_\_ Devil's Gate GID

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: Devil's Gate GID  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountynv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2021	\$ -	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2020	\$ 2,000	\$ 3,000.00	SCADA for Water System
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: Devil's Gate GID

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.