



OFFICE OF
Eureka County Comptroller

EUREKA COUNTY COURTHOUSE
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County TV District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 99,609

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 320,400 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Kim Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kim Todd

Dated: 5/20/20

APPROVED BY THE GOVERNING BOARD COMMISSIONER

[Signature]
[Signature]
[Signature]

APPROVED BY THE GOVERNING BOARD TV DISTRICT

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/20 11:00 AM

Publication Date: May 7 & 14, 2020

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Eureka County TV District
20/21 Index

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Budget Summary for Eureka County T.V. District
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/19 (1)	ESTIMATED CURRENT YEAR 6/30/20 (2)	BUDGET YEAR 6/30/21 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/21 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	99,036	102,344	99,609	\$	99,609
Other Taxes					
Licenses and Permits					
Intergovernmental Resources	62,349	55,078	55,078		55,078
Charges for Services					
Fines and Forfeits	89,394	21,500	26,200		26,200
Miscellaneous					
TOTAL REVENUES	250,779	178,922	180,887	-	180,887
EXPENDITURES-EXPENSES					
General Government	202,273	306,400	320,400		320,400
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	202,273	306,400	320,400	-	320,400
Excess of Revenues over (under) Expenditures-Expenses	48,506	(127,478)	(139,513)	-	(139,513)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/19 (1)	ESTIMATED CURRENT YEAR 6/30/20 (2)	BUDGET YEAR 6/30/21 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/21 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	705,100	753,606	626,128	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers In				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers Out				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	753,606	626,128	486,615	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/19	ESTIMATED CURRENT YEAR YEAR 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1932	1951	1951
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	931,418,277	745,109,992	782,015,871
Net Proceeds of Mines	475,761,915	475,761,915	426,133,593
TOTAL ASSESSED VALUE	1,407,180,192	1,220,871,907	1,208,149,464
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NFM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.5024	782,015,871	3,928,848	0.0085	66,471	3,083	63,388	XXXXXXXXXXXXXXXXXXXX	63,388
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0.5024	426,133,593	2,140,895	0.0085	XXXXXXXXXXXXXXXXXXXX	0	0	36,221	36,221
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.5024	782,015,871	3,928,848	0.0085	66,471	3,083	63,388	36,221	99,609
N. Debt									
O. TOTAL M AND N	0.5024	782,015,871	3,928,848	0.0085	66,471	3,083	63,388	36,221	99,609

Eureka County T.V. District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for

Eureka County T.V. District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Eureka County T.V. District	626,128	55,078	99,609	0.0085	26,200			807,015
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	626,128	55,078	99,609	0.0085	26,200			807,015
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds								
TOTAL ALL FUNDS	626,128	55,078	99,609	0.0085	26,200			807,015

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	65,323	61,904	63,388	63,388
Net Proceeds of Mine	33,712	40,440	36,221	36,221
Subtotal	99,036	102,344	99,609	99,609
INTERGOVERNMENTAL REVENUE				
Misc Sale Grant	7,271	-	-	-
Consolidated Tax	55,078	55,078	55,078	55,078
Subtotal	62,349	55,078	55,078	55,078
MISCELLANEOUS				
Net Inc(Dec) in Fair Value	13,778	500	500	500
Interest Earned	12,903	5,000	9,000	5,000
Net Realized Gain (Loss)	(64)	500	200	200
Mobile Contribution	29,172	-	-	-
Rents and Royalties	32,150	15,000	20,000	20,000
Refunds	1,455	500	500	500
Book Value/Cost Basis				
Other				
Subtotal	89,394	21,500	30,200	26,200
Subtotal Revenue	250,779	178,922	184,887	180,887
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	705,100	753,606	626,128	626,128
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	705,100	753,606	626,128	626,128
TOTAL AVAILABLE RESOURCES	955,879	932,528	811,015	807,015

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	5,900	12,000	15,000	15,000
Employee Benefits	437	2,000	1,700	1,700
Services & Supplies	79,225	105,200	105,200	105,200
Capital Outlay	-	-	-	-
Dept Subtotal	85,562	119,200	121,900	121,900
TANK HILL				
Services & Supplies	5,710	11,000	11,000	11,000
Capital Outlay	-	55,200	15,000	15,000
Dept Subtotal	5,710	66,200	26,000	26,000
MARYS MOUNTAIN				
Services & Supplies	8,696	12,500	12,500	12,500
Capital Outlay	-	-	-	-
Dept Subtotal	8,696	12,500	12,500	12,500
PROSPECT PEAK				
Services & Supplies	18,714	18,000	38,000	38,000
Capital Outlay	60,626	65,000	20,000	20,000
Dept Subtotal	79,340	83,000	58,000	58,000
ARGENTA RIDGE				
Services & Supplies	12,411	15,500	37,000	37,000
Capital Outlay	10,554	10,000	65,000	65,000
Dept Subtotal	22,964	25,500	102,000	102,000
Activity Subtotal				
Subtotal Expenditures	202,273	306,400	320,400	320,400
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	753,606	626,128	490,615	486,615
TOTAL COMMITMENTS & FUND BALANCE	955,879	932,528	811,015	807,015

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2020	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Min	7/1/2016	6/30/2020	\$ 10,000.00	\$ 10,000.00	Maintenance Support for Generators
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 74,000.00	\$ 90,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountytv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity:	<u>Lobbyist</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>24,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u><u>24,000</u></u>

Entity: Eureka County TV District

Budget Year 2020-2021

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Schedule 30