



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate GID _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2022

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 _____ proprietary funds with estimated expenses of \$ 445,350

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354 596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Kimberly Todd
(Print Name)
Comptroller
(Title)

[Signature]
[Signature]
[Signature]

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: 4/6/2021



SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/21 11:00 AM Publication Date: May 6 & 13, 2021

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/20	ESTIMATED CURRENT YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/22
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	1	2	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	1	2	0.5
Utilities	0	0	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	1	2	1.5

POPULATION (AS OF JULY 1)	291	294	296
SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	3,490,459	3,516,907	3,485,328
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,490,459	3,516,907	3,485,328
TAX RATE			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devils Gate GID
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	43,029	30,000	37,000	-
WATER HOOK UP CHARGES	275	5,500	2,000	-
ASSESSMENT FEE	11,866	11,500	11,500	-
Total Operating Revenue	55,170	47,000	50,500	-
OPERATING EXPENSE				
SALARIES & WAGES	39,902	70,000	71,000	-
BENEFITS	5,956	22,000	38,000	-
SERVICES & SUPPLIES	51,459	87,950	156,350	-
DEPRECIATION	178,890	190,000	180,000	-
Total Operating Expense	- 276,207	- 369,950	- 445,350	-
Operating Income or (Loss)	(221,037)	(322,950)	(394,850)	-
NONOPERATING REVENUES				
NET INC (DEC) IN FAIRVALUE	19,982	-	-	-
INTEREST EARNED	22,975	12,000	16,000	-
NET REALIZED GAIN (LOSS)	1,092	150	200	-
Total Nonoperating Revenues	44,049	12,150	16,200	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	(176,988)	(310,800)	(378,650)	-
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME				
CHANGE IN NET POSITION	(176,988)	(310,800)	(378,650)	-

DEVILS GATE GID

 (Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
CASH INFLOWS				
Water User Charges	42,374	30,000	37,000	-
Water Hook Up Charges	275	5,500	2,000	-
Assessment Fee	11,866	11,500	11,500	-
CASH OUTFLOWS				
Salaries & Wages	-41,125	-70,000	-71,000	-
Benefits	-23,294	-22,000	-38,000	-
Services & Supplies	-36,564	-87,950	-156,350	-
a. Net cash provided by (or used for) operating activities	(46,467)	(132,950)	(214,850)	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH OUTFLOWS				
Capital Outlay	-86,467	-75,000	-75,000	-
c. Net cash provided by (or used for) capital and related financing activities	(86,467)	(75,000)	(75,000)	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
CASH INFLOWS				
NET INC (DEC) In Fairvalue	19,982	-	-	-
Interest Earned	24,483	12,000	16,000	-
NET Realized Gain (Loss)	1,092	150	200	-
d. Net cash provided by (or used in) investing activities	45,557	12,150	16,200	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(87,377)	(195,800)	(273,650)	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,280,204	1,192,827	997,027	997,027
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	1,192,827	997,027	723,377	997,027

Devils Gate GID
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Devil's Gate GID

SCHEDULE OF EXISTING CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountyrv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2021	\$ -	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2020	\$ 2,000	\$ 3,000.00	SCADA for Water System
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.