



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Diamond Valley Rodent District herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 7,800

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 47,000 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: 4/16/2021

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/21 11:00 AM

Publication Date: May 6 & 13, 2021

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Diamond Valley Rodent District
21/22 Index

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Budget Summary for DV Rodent District
Schedule S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | |
|---|--|------------------------------------|-------------------------|---|-----------------------------------|
| | ACTUAL PRIOR YEAR 6/30/20 (1) | ESTIMATED CURRENT YEAR 6/30/21 (2) | BUDGET YEAR 6/30/22 (3) | PROPRIETARY FUNDS BUDGET YEAR 6/30/22 (4) | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
| REVENUES | | | | | |
| Property Taxes | 7,694 | 8,000 | 7,800 | \$ | 7,800 |
| Other Taxes | | | | | - |
| Licenses and Permits | | | | | - |
| Intergovernmental Resources | 5,411 | 4,500 | 5,702 | | 5,702 |
| Charges for Services | | | | | - |
| Fines and Forfeits | | | | | - |
| Miscellaneous | 11,191 | 2,000 | 3,000 | | 3,000 |
| TOTAL REVENUES | 24,296 | 14,500 | 16,502 | - | 16,502 |
| EXPENDITURES-EXPENSES | | | | | |
| General Government | | | | | |
| Judicial | | | | | |
| Public Safety | | | | | |
| Public Works | | | | | |
| Sanitation | | | | | |
| Health | 1,263 | 23,200 | 47,000 | | 47,000 |
| Welfare | | | | | |
| Culture and Recreation | | | | | |
| Community Support | | | | | |
| Intergovernmental Expenditures | | | | | |
| Contingencies | | | | | |
| Utility Enterprises | | | | | |
| Hospitals | | | | | |
| Transit Systems | | | | | |
| Airports | | | | | |
| Other Enterprises | | | | | |
| Debt Service - Principal | | | | | |
| Interest Cost | | | | | |
| TOTAL EXPENDITURES-EXPENSES | 1,263 | 23,200 | 47,000 | - | 47,000 |
| Excess of Revenues over (under) Expenditures-Expenses | 23,033 | (8,700) | (30,498) | - | (30,498) |

Budget Summary for DV Rodent District
Schedule S-1

| | GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | TOTAL (MEMO ONLY) COLUMNS 3+4 (5) |
|--|--|------------------------------------|-------------------------|---|-----------------------------------|
| | ACTUAL PRIOR YEAR 6/30/20 (1) | ESTIMATED CURRENT YEAR 6/30/21 (2) | BUDGET YEAR 6/30/22 (3) | PROPRIETARY FUNDS BUDGET YEAR 6/30/22 (4) | |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Proceeds of Long-term Debt | | | | | |
| Sales of General Fixed Assets | | | | | |
| Operating Transfers (in) | | | | | |
| Operating Transfers (out) | | | | | |
| TOTAL OTHER FINANCING SOURCES (USES) | | | | | |
| Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income) | | | | | XXXXXXXXXXXXXX |
| FUND BALANCE JULY 1, BEGINNING OF YEAR | 277,332 | 300,365 | 291,665 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Prior Period Adjustments | | | | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| Residual Equity Transfers | | | | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| FUND BALANCE JUNE 30, END OF YEAR | | | | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |
| TOTAL ENDING FUND BALANCE | 300,365 | 291,665 | 261,167 | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 6/30/20 | ESTIMATED CURRENT YEAR ENDING 6/30/21 | BUDGET YEAR ENDING 6/30/22 |
|---------------------------------|--|---|-------------------------------|
| General Government | 0 | 0 | 0 |
| Judicial | 0 | 0 | 0 |
| Public Safety | 0 | 0 | 0 |
| Public Works | 0 | 0 | 0 |
| Sanitation | 0 | 0 | 0 |
| Health | 0 | 0 | 0 |
| Welfare | 0 | 0 | 0 |
| Culture and Recreation | 0 | 0 | 0 |
| Community Support | 0 | 0 | 0 |
| TOTAL GENERAL GOVERNMENT | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Hospitals | 0 | 0 | 0 |
| Transit Systems | 0 | 0 | 0 |
| Airports | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 |

| | | | |
|---|-------------------|-------------------|-------------------|
| POPULATION (AS OF JULY 1) | 500 | 500 | 500 |
| SOURCE OF POPULATION ESTIMATE* | State Of Nevada | | |
| Assessed Valuation (Secured and Unsecured Only) | 20,171,980 | 21,009,865 | 21,389,298 |
| Net Proceeds of Mines | - | - | - |
| TOTAL ASSESSED VALUE | 20,171,980 | 21,009,865 | 21,389,298 |
| TAX RATE | | | |
| General Fund | .0400 | .0400 | .0400 |
| Special Revenue Funds | .0000 | .0000 | .0000 |
| Capital Projects Funds | .0000 | .0000 | .0000 |
| Debt Service Funds | .0000 | .0000 | .0000 |
| Enterprise Fund | .0000 | .0000 | .0000 |
| Other | .0000 | .0000 | .0000 |
| TOTAL TAX RATE | .0400 | .0400 | .0400 |

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

D.V. Rodent District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for DV Rodent District
(Local Government)

| GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS | BEGINNING FUND BALANCES (1) | CONSOLIDATED TAX REVENUE (2) | PROPERTY TAX REQUIRED (3) | TAX RATE (4) | OTHER REVENUE (5) | OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6) | OPERATING TRANSFERS IN (7) | TOTAL (8) |
|--|-----------------------------|------------------------------|---------------------------|--------------|-------------------|---|----------------------------|--------------|
| Diamond Valley Rodent | 291,665 | 5,702 | 7,800 | .0400 | 3,000 | | | 308,167 |
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| DEBT SERVICE | | | | | | | | |
| Subtotal Governmental Fund Types, Expendable Trust Funds | 291,665 | 5,702 | 7,800 | .0400 | 3,000 | - | | 308,167 |
| PROPRIETARY FUNDS | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Subtotal Proprietary Funds | XXXXXXXXXXXX | | | | XXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| TOTAL ALL FUNDS | 291,665 | 5,702 | 7,800 | .0400 | 3,000 | - | | 308,167 |

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for DV Rodent District
(Local Government)

| GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME | * | SALARIES AND WAGES (1) | EMPLOYEE BENEFITS (2) | SERVICES, SUPPLIES, AND OTHER CHARGES ** (3) | CAPITAL OUTLAY *** (4) | CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5) | OPERATING TRANSFERS OUT (6) | ENDING FUND BALANCES (7) | TOTAL (8) |
|---|---|---------------------------------|-----------------------------|--|---------------------------------|---|--------------------------------------|--------------------------------|----------------|
| Diamond Valley Rodent District | R | | | 47,000 | | | | 261,167 | 308,167 |
| | | | | | | | | | |
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| TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS | | | | 47,000 | | | | 261,167 | 308,167 |

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

| REVENUES | (1) | (2) | (3) BUDGET YEAR ENDING 6/30/22 | |
|-----------------------------------|--|--|--------------------------------|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2020 | ESTIMATED CURRENT YEAR ENDING 6/30/2021 | TENTATIVE APPROVED | FINAL APPROVED |
| PROPERTY TAXES | | | | |
| Real Property Tax | 7,694 | 8,000 | 7,800 | - |
| Subtotal | 7,694 | 8,000 | 7,800 | - |
| INTERGOVERNMENTAL | | | | |
| Consolidated Tax | 5,411 | 4,500 | 5,702 | - |
| Subtotal | 5,411 | 4,500 | 5,702 | - |
| MISCELLANEOUS | | | | |
| Net inc (dec) in fairvalue | 5,349 | - | - | - |
| Interest Earned | 5,587 | 2,000 | 3,000 | - |
| Net Realized Gain (Loss) | 255 | - | - | - |
| Subtotal | 11,191 | 2,000 | 3,000 | - |
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| Subtotal Revenue | 24,296 | 14,500 | 16,502 | - |
| | | | | |
| OTHER FINANCING SOURCES (specify) | | | | |
| Transfers In (Schedule T) | | | | |
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| BEGINNING FUND BALANCE | 277,332 | 300,365 | 291,665 | - |
| | | | | |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| | | | | |
| TOTAL BEGINNING FUND BALANCE | 277,332 | 300,365 | 291,665 | - |
| | | | | |
| TOTAL AVAILABLE RESOURCES | 301,628 | 314,865 | 308,167 | - |

D.V. Rodent District
(Local Government)

FUND _____ Diamond Valley Rodent

SCHEDULE OF EXISTING CONTRACTS

Local Government: Diamond Valley Rodent Dist
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: _____

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1 | None | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | Total Proposed Expenditures | | | | | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Diamond Valley Rodent Dist
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|--------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|--|---|------------------------------|
| 1 | None | | | | | | | | | |
| 2 | | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Total | | | | | | | | | |

Attach additional sheets if necessary.