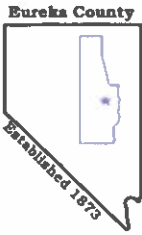


# EUREKA COUNTY COMPTROLLER



701 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Diamond Valley Weed District herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,880

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 160,100 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

### APPROVED BY THE GOVERNING BOARD

I Kimberly L Todd  
(Print Name)  
Comptroller  
(Title)

[Signature]  
[Signature]  
[Signature]

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 20, 2022

### SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/22 10:00 AM

Publication Date: May 6 & 13, 2022

Place: EUREKA COUNTY COURTHOUSE / 10 S. MAIN ST / COMMISSIONERS ROOM / EUREKA, NV 89316

Diamond Valley Weed District  
2022/2023 Index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)		
REVENUES						
Property Taxes	22,120	15,754	10,880	\$	10,880	
Other Taxes						
Licenses and Permits						
Intergovernmental Resources	29,165	55,995	106,383		106,383	
Charges for Services						
Fines and Forfeits						
Miscellaneous	509	600	1,050		1,050	
TOTAL REVENUES	51,794	72,349	118,313		118,313	
EXPENDITURES-EXPENSES						
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation	47,878	76,600	160,100		160,100	
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES	47,878	76,600	160,100		160,100	
Excess of Revenues over (under)	3,916	(4,251)	(41,787)		(41,787)	
Expenditures-Expenses						(41,787)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>	110,005	113,921	109,670	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>	113,921	109,670	67,883	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/21	ESTIMATED CURRENT YEAR ENDING 6/30/22	BUDGET YEAR ENDING 6/30/23
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	1	1
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1</b>	<b>1</b>	<b>1</b>
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>

POPULATION (AS OF JULY 1)	500	500	500
SOURCE OF POPULATION ESTIMATE*	2010 CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	21,009,865	21,389,298	22,192,589
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>21,009,865</b>	<b>21,389,298</b>	<b>22,192,589</b>
TAX RATE			
General Fund	0.0781	0.0781	0.0781
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>0.0781</b>	<b>0.0781</b>	<b>0.0781</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

D.V. Weed District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.1986	22,192,589	44,296	0.0781	17,332	6,452	10,880	XXXXXXXXXXXXXXXXXXXX	10,880
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX				
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0159		3,526						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0159		3,526	0.0000					
M. SUBTOTAL A, C, L	0.2155		47,822	0.0781	17,332	6,452.4120	10,880		10,880
N. Debt									
O. TOTAL M AND N	0.2155		47,822	0.0781	17,332	6,452.4120	10,880		10,880

D.V. Weed District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for D.V. Weed District

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
DIAMOND VALLEY WEED DISTRICT	109,670	6,383	10,880	.0781	101,050			227,983
<b>DEBT SERVICE</b>								
Subtotal Governmental Fund Types, Expendable Trust Funds	109,670	6,383	10,880	0.0781	101,050			227,983
<b>PROPRIETARY FUNDS</b>								
XXXXXXXXXXXX	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXXXXXXXX	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	109,670	6,383	10,880	0.0781	101,050			227,983

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for D.V. Weed District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
* R DIAMOND VALLEY WEED	40,000	20,000	99,100	1,000			67,883	227,983
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>	<b>40,000</b>	<b>20,000</b>	<b>99,100</b>	<b>1,000</b>			<b>67,883</b>	<b>227,983</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING (4) 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
	PROPERTY TAXES			
Real Property tax	22,120	15,754	10,880	10,880
Subtotal	22,120	15,754	10,880	10,880
INTERGOVERNMENTAL				
Consolidated Tax	6,085	5,995	6,383	6,383
BLM Battle Mountain	23,080	50,000	100,000	100,000
Intergovernmental Grant	-	-	-	-
Contract Weed Spraying	-	-	-	-
Subtotal	29,165	55,995	106,383	106,383
MISCELLANEOUS				
Net INC (DEC) in FairValue	(1,333)	50	-	-
Interest Earned	1,790	500	1,000	1,000
Net Realized Gain (Lo	52	50	50	50
Refunds	-	-	-	-
Grant From General	-	-	-	-
Subtotal	509	600	1,050	1,050
Subtotal Revenue	51,794	72,349	118,313	118,313
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	110,005	113,921	109,670	109,670
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	110,005	113,921	109,670	109,670
TOTAL AVAILABLE RESOURCES	161,799	186,270	227,983	227,983

D.V. Weed District  
 (Local Government)

FUND \_\_\_\_\_ Diamond Valley Weed District

<b>EXPENDITURES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
SANITATION				
<b>Weed Control</b>				
<b>Weed District Department</b>				
Salaries and Wages	-	31,000	40,000	40,000
Employee Benefits	-	16,000	20,000	20,000
Service & Supplies	36,452	28,600	99,100	99,100
Capital Outlay	11,426	1,000	1,000	1,000
Department Subtotal				
Activity Subtotal	47,878	76,600	160,100	160,100
<b>Subtotal Expenditures</b>	<b>47,878</b>	<b>76,600</b>	<b>160,100</b>	<b>160,100</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	113,921	109,670	67,883	67,883
TOTAL FUND COMMITMENTS & FUND BALANCE	161,799	186,270	227,983	227,983

D.V. Weed District  
(Local Government)

FUND \_\_\_\_\_ Diamond Valley Weed District

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023*

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		\$ <u>                    -</u>

Entity: Diamond Valley Weed

Budget Year 2022-2023

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: DV Weed District  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountyrv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Apex Pest Control LLC	7/1/2016	6/30/2023	\$ 3,000	\$ 8,000	Weed Control
2	White Pine County Tri County Weed Control	6/2/2021	6/30/2023	\$ 24,000	\$ 25,000	Weed Control
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 27,000</b>	<b>\$ 33,000</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: D. V. Weed District  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountynv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.