



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate GID _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2023

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 proprietary funds with estimated expenses of \$ 435,350

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Kimberly L Todd
(Print Name)
Comptroller
(Title)

[Signature]
[Signature]
Richard H. McKay

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: May 20, 2022

SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/22 10:00 AM

Publication Date: May 6 & 13, 2022

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Devils Gate GID
2022/2023 Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/21	ESTIMATED CURRENT YEAR ENDING 6/30/22	BUDGET YEAR ENDING 6/30/23
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	2	0.5	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	2	0.5	0.5
Utilities	0	1	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	2	1.5	1.5

POPULATION (AS OF JULY 1)	291	294	296
SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	3,516,907	3,485,328	3,927,625
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,516,907	3,485,328	3,927,625
TAX RATE			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devis Gate GID
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Devils Gate GID
(Local Government)

FUND NAME	FUND TYPE	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
DEVIL'S GATE GID	E	57,000	435,350	12,200	-	-	-	(366,150)
TOTAL		57,000	435,350	12,200	-	-	-	(366,150)

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

** Include Depreciation

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	52,645	35,000	40,000	40,000
WATER HOOK UP CHARGES	5,425	8,000	5,000	5,000
ASSESSMENT FEE	12,455	11,500	12,000	12,000
Total Operating Revenue	70,525	54,500	57,000	57,000
OPERATING EXPENSE				
SALARIES & WAGES	45,788	51,500	63,000	63,000
BENEFITS	22,268	21,000	31,000	31,000
SERVICES & SUPPLIES	53,452	85,050	156,350	156,350
DEPRECIATION	180,996	180,000	185,000	185,000
Total Operating Expense	- 302,504	- 337,550	- 435,350	- 435,350
Operating Income or (Loss)	(231,978)	(283,050)	(378,350)	(378,350)
NONOPERATING REVENUES				
NET INC (DEC) IN FAIRVALUE	(17,346)	-	-	-
INTEREST EARNED	15,177	12,000	12,000	12,000
NET REALIZED GAIN (LOSS)	442	150	200	200
Total Nonoperating Revenues	(1,727)	12,150	12,200	12,200
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	(233,706)	(270,900)	(366,150)	(366,150)
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME				
CHANGE IN NET POSITION	(233,706)	(270,900)	(366,150)	(366,150)

DEVILS GATE GID

 (Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
CASH INFLOWS				
Water User Charges	50,989	35,000	40,000	40,000
Water Hook Up Charges	5,425	8,000	5,000	5,000
Assessment Fee	12,455	11,500	12,000	12,000
CASH OUTFLOWS				
Salaries & Wages	-43849	-51500	-63000	-63000
Benefits	-24190	-21000	-31000	-31000
Services & Supplies	-65341	-85050	-156350	-156350
a. Net cash provided by (or used for) operating activities	(64,511)	(103,050)	(193,350)	(193,350)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH OUTFLOWS				
Capital Outlay	0	-5000	-75000	-75000
Purchase Capital Assets	(8,526)			
c. Net cash provided by (or used for) capital and related financing activities	(8,526)	(5,000)	(75,000)	(75,000)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
CASH INFLOWS				
NET INC (DEC) In Fairvalue	(17,346)	-	-	-
Interest Earned	16,195	12,000	12,000	12,000
NET Realized Gain (Loss)	442	150	200	200
d. Net cash provided by (or used in) investing activities	(709)	12,150	12,200	12,200
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(73,744)	(95,900)	(256,150)	(256,150)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,192,827	1,119,081	1,023,181	1,023,181
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	1,119,081	1,023,181	767,031	767,031

Devils Gate GID
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _____ Devil's Gate GID

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____

Entity: Devil's Gate Water

Budget Year 2022-2023

SCHEDULE OF EXISTING CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2021	\$ -	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2020	\$ 1,000	\$ 2,500.00	SCADA for Water System
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountytnv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.