

Eureka County, Nevada
Summary Fiscal Report FY18

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Available Revenues	\$12,570,597	\$10,571,510	\$12,195,557
Total Expenditures	\$9,943,024	\$11,919,200	\$12,850,855

Eureka Town Water/Sewer Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Operating Revenues	\$241,610	\$203,000	\$198,500
Total Operating Expenses	\$379,866	\$386,600	\$390,100
Total Non Operating Revenues	\$8,157	\$5,000	\$3,750
Total Non Operating Expenses	\$0	\$0	\$0

Crescent Valley Town Water/Sewer Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Operating Revenues	\$152,597	\$155,000	\$151,500
Total Operating Expenses	\$226,785	\$205,150	\$209,850
Total Non Operating Revenues	\$8,181	\$5,500	\$5,700
Total Non Operating Expenses	\$0	\$0	\$0

Devil's Gate GID Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	FINAL APPROVED BUDGET YEAR ENDING 6/30/2018
Total Operating Revenues	\$47,978	\$42,000	\$43,500
Total Operating Expenses	\$165,651	\$129,450	\$130,950
Total Non Operating Revenues	\$15,457	\$5,100	\$6,150
Total Non Operating Expenses	\$0	\$0	\$0