

**EUREKA COUNTY BOARD OF COMMISSIONERS**  
**March 5, 2021 – 9:30 a.m.**

**MEETING PACKET**  
**INDEX OF DOCUMENTS**

1. Updated Revenue Forecast (preliminary)
2. Budget Worksheet (showing % increase/decrease requested)
3. Notice of Public Hearing to Consider Eureka County Road Map
4. Updated Eureka County Road Map
5. Eureka County High School – 2021 Scholarship Drive Letter
6. Oil & Gas Lease Parcels with Uncollectible Taxes
7. NRS 361.5607
8. Nevada Div. of Water Resources – FY22 Assessments, Humboldt River
9. Nevada Div. of Water Resources – FY22 Assessments, All Basins

***PLEASE NOTE: As more backup is received for the meeting, this posting may be replaced with an updated packet including additional documents (as well as the ones listed above), or additional packets for this meeting may be posted to this website.***

***If you have questions, or would like to be sent copies of meeting backup, please contact Jackie Berg at (775) 237-7211; [jberg@eurekacountynv.gov](mailto:jberg@eurekacountynv.gov); or Eureka County Commissioners, PO Box 694, Eureka, Nevada 89316.***

Updated Rev Forecast

COUNTY_ID	TAX_ENTITY	SUB_ENTITY	TAX_RT_PRI	EXM_RT_PRI	TAX_RT_CUR	EXM_RT_CUR	PARC_COUNT	NET_ASSESS	TAX_ON_NEW
EU	General Fund	General Fund	0.61250	0	0.63750	0	3866	707,671,364.00	6,693.33
EU	General Fund	RTC Fund	0.09000	0	0.07000	0	3866	707,671,364.00	734.88
EU	General Fund	Road Fund	0.05000	0	0.05000	0	3866	707,671,364.00	524.95
EU	General Fund	Agr Ext Fund	0.01000	0	0.01000	0	3866	707,671,364.00	104.97
EU	General Fund	Cap Imprvment	0.07000	0	0.05000	0	3866	707,671,364.00	524.94
EU	General Fund	St Indigent	0.01500	0	0.01500	0	3866	707,671,364.00	157.57
EU	General Fund	Co Indigent	0.00330	0	0.00330	0	3866	707,671,364.00	34.68
EU	General Fund	Hospital Indg	0.01000	0	0.01000	0	3866	707,671,364.00	104.96
EU	General Fund	Landfill	0.05000	0	0.05000	0	3866	707,671,364.00	524.94
EU	General Fund	Water Plan	0.02500	0	0.04500	0	3866	707,671,364.00	472.57
EU	General Fund	Nat Res Fund	0.01000	0	0.00500	0	3866	707,671,364.00	52.53
EU	General Fund	TOTAL	0.94580	0	0.94580	0	3866	707,671,364.00	9,930.32
EU	Eureka Co TV	TOTAL	0.00850	0	0.00850	0	3866	707,671,364.00	89.25
EU	School Dist	TOTAL	0.75000	0	0.75000	0	3866	707,671,364.00	7,874.54
EU	State of NV	TOTAL	0.17000	0	0.17000	0	3866	707,671,364.00	1,784.89
EU	Eureka Town	TOTAL	0.21530	0	0.21530	0	403	14,623,581.00	116.13
EU	C V Town	TOTAL	0.21530	0	0.21530	0	498	4,419,916.00	2.10
EU	GRAND TOTAL		0.00000	0	0.00000	0	3866	707,671,364.00	19,797.23

Updated Rev Forecast

SBJ_TX_EXS	EXM_TX_EXS	EXEMPTIONS	RECAPTURE	TOT_PREABT	ABATEMENT	RENEW_ENRGY	NET_TAX	REDEVELOP	NET_LESS_R
6,910,079.69	0	2,405,364.64	10,318.42	4,521,726.80	428,326.40	-	4,093,400.40	-	4,093,400.40
758,756.22	0	264,118.42	1,133.00	496,505.68	47,389.74	-	449,115.94	-	449,115.94
541,966.61	0	188,656.05	809.29	354,644.80	33,313.79	-	321,331.01	-	321,331.01
108,392.07	0	37,731.25	161.85	70,927.64	6,661.39	-	64,266.25	-	64,266.25
541,967.00	0	188,656.05	809.29	354,645.18	33,313.24	-	321,331.94	-	321,331.94
162,589.40	0	56,596.86	242.79	106,392.90	9,994.79	-	96,398.11	-	96,398.11
35,768.84	0	12,451.32	53.41	23,405.61	2,197.91	-	21,207.70	-	21,207.70
108,391.81	0	37,731.25	161.85	70,927.37	6,661.08	-	64,266.29	-	64,266.29
541,966.98	0	188,656.05	809.29	354,645.16	36,351.05	-	318,294.11	-	318,294.11
487,769.93	0	169,790.48	728.36	319,180.38	32,345.23	-	286,835.15	-	286,835.15
54,197.82	0	18,865.60	80.93	35,465.68	3,330.99	-	32,134.69	-	32,134.69
10,251,846.37	0	3,568,617.97	15,308.48	6,708,467.20	639,885.61	-	6,068,581.59	-	6,068,581.59
92,133.20	0	32,071.48	137.58	60,288.55	5,662.49	-	54,626.06	-	54,626.06
8,129,500.84	0	2,829,840.77	12,139.31	5,319,673.92	499,707.87	-	4,819,966.05	-	4,819,966.05
1,842,686.86	0	641,430.55	2,751.57	1,205,792.77	113,267.74	-	1,092,525.03	-	1,092,525.03
31,429.76	0	61.38	-	31,484.51	296.13	-	31,188.38	-	31,188.38
9,607.85	0	94.28	-	9,515.67	286.02	-	9,229.65	-	9,229.65
20,357,204.88	0	7,072,116.43	30,336.94	13,335,222.62	1,259,105.86	-	12,076,116.76	-	12,076,116.76

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**From:** Kim Todd  
**Sent:** Friday, February 19, 2021 10:06 AM  
**To:** Lisa Hoehne; Michael Mears; Heidi Whimple; Jeb Rowley; Joyce Jeppesen; Misty Rowley; Steve Zimmerman; Ted Beutel; Dorothy Rowley; Amy Jensen; Jesse J. Watts; Tyler Thomas; Kenny Sanders; Raymond Hodson; Jake Tibbitts  
**Cc:** Jackie Berg; J.J. Goicoechea; Rich McKay; 'Mike Sharkozy'; Annelle Watts; Jessica Santoyo  
**Subject:** Budget Review Worksheet  
**Attachments:** Budget Worksheet Percentage.pdf

Good Morning,

At the February 4<sup>th</sup> Commissioners meeting the Board requested that I create a spreadsheet to indicate all budget increase requests. I have attached that spreadsheet to this email for all departments that have an increase in their proposed budget for FY2022. Please review this spreadsheet and be available to discuss the proposed increases with the Commissioners at the March 5<sup>th</sup> meeting.

Please note that I understand most of you increased your budget to cover the HIPPA eFax cost but I have not excluded you from the list and I realize some increases are very minor. I can't speak on behalf of the Commissioners but my understanding from them is they are more concerned over the higher budget increases than the minor increases. With that said I have still included all departments who have a proposed increase.

Please reach out to me with any questions.

Thanks so much,  
Kim Todd, Comptroller  
Eureka County Comptroller  
PO Box 852  
Eureka, NV 89316  
775-237-6128



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