

# EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Eureka County TV District \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 143,020

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 381,400 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

### CERTIFICATION

Kimberly L Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: Kimberly L Todd

Dated: May 20, 2023

### APPROVED BY THE GOVERNING BOARD COMMISSIONER

[Signature]  
[Signature]  
[Signature]

### APPROVED BY THE GOVERNING BOARD TV DISTRICT

\_\_\_\_\_  
\_\_\_\_\_  
See second page  
\_\_\_\_\_

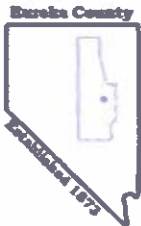
### SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/22 10:00 AM

Publication Date: May 6 & 13, 2022

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

# EUREKA COUNTY COMPTROLLER



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Dated: May 20, 2022

### APPROVED BY THE GOVERNING BOARD COMMISSIONER

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### APPROVED BY THE GOVERNING BOARD TV DISTRICT

Wm B. Seppala  
\_\_\_\_\_  
Randall Klatt  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING

Date and Time: 5/20/22 10:00 AM

Publication Date: May 6 & 13, 2022

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Eureka County TV District  
2022/2023 index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	155,230	154,404	143,020	\$	143,020
Other Taxes					
Licenses and Permits					
Intergovernmental Resources	55,078	55,078	55,078		55,078
Charges for Services					
Fines and Forfeits					
Miscellaneous	38,234	27,000	24,500		24,500
<b>TOTAL REVENUES</b>	<b>248,542</b>	<b>236,482</b>	<b>222,598</b>	<b>-</b>	<b>222,598</b>
EXPENDITURES-EXPENSES					
General Government	224,129	146,350	381,400		381,400
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>224,129</b>	<b>146,350</b>	<b>381,400</b>	<b>-</b>	<b>381,400</b>
Excess of Revenues over (under) Expenditures-Expenses	24,413	90,132	(158,802)	-	(158,802)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	769,625	794,038	884,170	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments					XXXXXXXXXXXXXXXXXX
Residual Equity Transfers In					XXXXXXXXXXXXXXXXXX
Residual Equity Transfers Out					XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR					XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	794,038	884,170	725,368	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/21	ESTIMATED CURRENT YEAR YEAR 6/30/22	BUDGET YEAR ENDING 6/30/23
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>

POPULATION (AS OF JULY 1)	1955	1936	1898
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	782,015,871	840,617,262	754,266,650
Net Proceeds of Mines	426,133,593	1,095,954,541	949,111,864
<b>TOTAL ASSESSED VALUE</b>	<b>1,208,149,464</b>	<b>1,936,571,803</b>	<b>1,703,378,514</b>
<b>TAX RATE</b>			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0085</b>	<b>.0085</b>	<b>.0085</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) - (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.7043	754,266,650	5,312,300	0.0085	64,113	1,767	62,346	XXXXXXXXXXXXXXXXXXXX	62,346
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	0.7043	949,111,864	6,684,595	0.0085	XXXXXXXXXXXXXXXXXXXX	0	-	80,674	80,674
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 42B.185)									
E. Medical Indigent (NRS 42B.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRR Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.7043	754,266,650	5,312,300	0.0085	64,113	1,767	62,346	80,674	143,020
N. Debt									
O. TOTAL M AND N	0.7043	754,266,650	5,312,300	0.0085	64,113	1,767	62,346	80,674	143,020

Eureka County T.V. District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Eureka County T.V. District  
(Local Government)

Budget Summary for

Budget For Fiscal Year Ending June 30, 2023

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Eureka County T.V. District	884,170	55,078	143,020	0.0085	24,500			1,106,768
<b>DEBT SERVICE</b>								
Subtotal Governmental Fund Types, Expendable Trust Funds	884,170	55,078	143,020	0.0085	24,500	-	-	1,106,768
<b>PROPRIETARY FUNDS</b>								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	<b>884,170</b>	<b>55,078</b>	<b>143,020</b>	<b>0.0085</b>	<b>24,500</b>	<b>-</b>	<b>-</b>	<b>1,106,768</b>



**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget For Fiscal Year Ending June 30, 2023 Eureka County T.V. District  
(Local Government)

Budget Summary for

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	* R	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Eureka County T.V. District	R	13,000	1,500	206,900	160,000			725,368	1,106,768
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>13,000</b>	<b>1,500</b>	<b>206,900</b>	<b>160,000</b>		<b>-</b>	<b>725,368</b>	<b>1,106,768</b>

\* FUND TYPES:  
 R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Tax	60,158	64,404	62,346	62,346
Net Proceeds of Mine	95,072	90,000	80,674	80,674
Subtotal	155,230	154,404	143,020	143,020
<b>INTERGOVERNMENTAL REVENUE</b>				
Misc State Grant	-	-	-	-
Consolidated Tax	55,078	55,078	55,078	55,078
Subtotal	55,078	55,078	55,078	55,078
<b>MISCELLANEOUS</b>				
Net Inc(Dec) in Fair Value	(9,653)	500	500	500
Interest Earned	10,868	5,000	3,500	3,500
Net Realized Gain (Loss)	-	500	-	-
Immobile Contribution	-	-	-	-
Rents and Royalties	34,820	20,000	20,000	20,000
Refunds	2,199	1,000	500	500
Book Value/Cost Basis				
Other				
Subtotal	38,234	27,000	24,500	24,500
<b>Subtotal Revenue</b>	<b>248,542</b>	<b>236,482</b>	<b>222,598</b>	<b>222,598</b>
<b>OTHER FINANCING SOURCES (specify)</b>				
Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>769,625</b>	<b>794,038</b>	<b>884,170</b>	<b>884,170</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>769,625</b>	<b>794,038</b>	<b>884,170</b>	<b>884,170</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,018,167</b>	<b>1,030,520</b>	<b>1,106,768</b>	<b>1,106,768</b>

Eureka County T.V. District  
(Local Government)

FUND \_\_\_\_\_ Eureka County T.V. District

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	5,900	6,000	13,000	13,000
Employee Benefits	138	500	1,500	1,500
Services & Supplies	76,287	36,550	48,300	48,300
Capital Outlay	-	-	-	-
Dept Subtotal	82,325	43,050	62,800	62,800
TANK HILL				
Services & Supplies	18,637	13,300	29,500	29,500
Capital Outlay	-	3,000	-	-
Dept Subtotal	18,637	16,300	29,500	29,500
MARYS MOUNTAIN				
Services & Supplies	21,101	17,500	27,600	27,600
Capital Outlay	-	-	-	-
Dept Subtotal	21,101	17,500	27,600	27,600
PROSPECT PEAK				
Services & Supplies	22,956	34,000	53,000	53,000
Capital Outlay	2,225	5,000	-	-
Dept Subtotal	25,181	39,000	53,000	53,000
ARGENTA RIDGE				
Services & Supplies	12,314	20,500	48,500	48,500
Capital Outlay	64,571	10,000	160,000	160,000
Dept Subtotal	76,885	30,500	208,500	208,500
Activity Subtotal				
Subtotal Expenditures	224,129	146,350	381,400	381,400
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	794,038	884,170	725,368	725,368
TOTAL COMMITMENTS & FUND BALANCE	1,018,167	1,030,520	1,106,768	1,106,768

Eureka County T.V. District  
 (Local Government)

FUND \_\_\_\_\_ Eureka County T.V. District

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023*

1. Activity:	<u>Lobbyist Activity</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		\$ <u>                    -</u>

Entity: TV District

Budget Year 2022-2023

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: Eureka County TV District  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountynv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2023	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2023	\$ 10,000.00	\$ 10,000.00	Maintenance Support for Generators
3	Hilyard, Janeen	6/1/2021	6/30/2023	\$ 18,000.00	\$ 18,000.00	Administrative Services for TV Board
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 92,000.00</b>	<b>\$ 108,000.00</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** Eureka County TV District  
**Contact:** Kim Todd  
**E-mail Address:** ktodd@eurekacountynv.gov  
**Daytime Telephone:** 775-237-6128

**Total Number of Privatization Contracts:** \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.